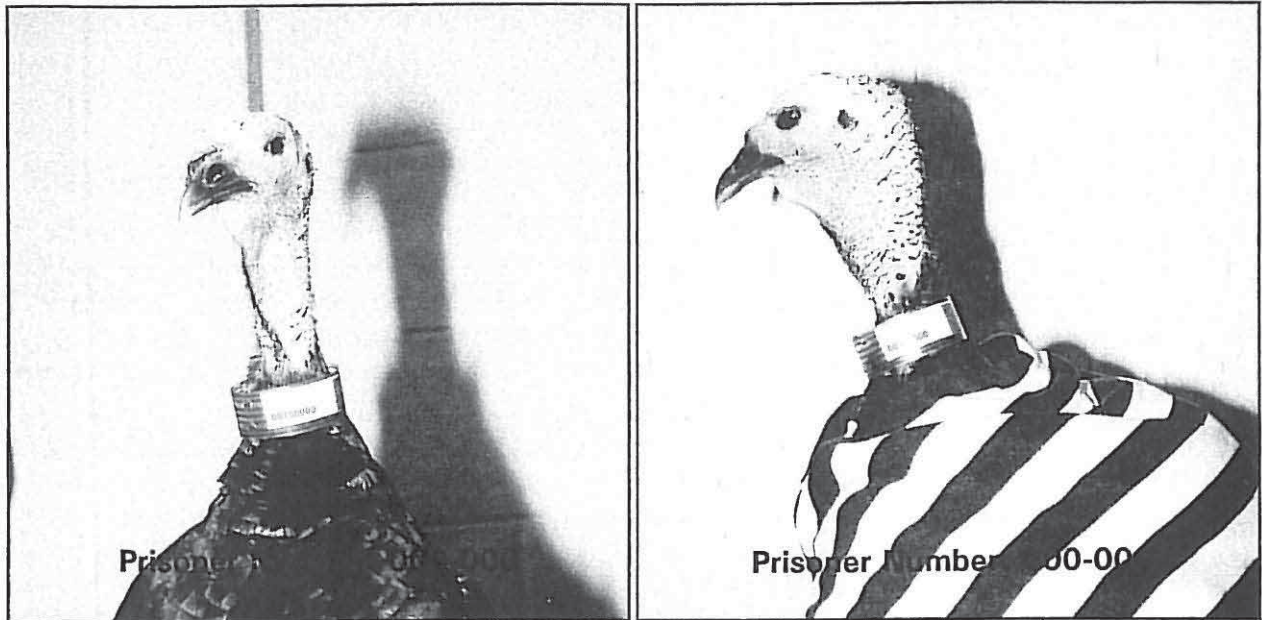


1997 Turkey Watch Report



TaxWatch "Books"
49 Turkeys Worth \$51.3 Million

June, 1997

Updated to include May 28, 1997 Governor's Vetoes

Florida
TaxWatch



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David McIntosh
Chairman

Dominic M. Calabro
President and Chief Executive Officer

June 1997

Dear Fellow Taxpayers:

The 1997 Legislative Session featured only one disturbing element in an otherwise good session: this year's list of legislatively appropriated "budget turkeys" increased noticeably over last year's. The 1997 Legislature generated a total of 49 budget turkeys totalling \$51.3 million. The budget for 1997-98 is \$42.4 billion. Of the total appropriated for budget turkeys, 34 budget turkeys worth \$15.6 million were found in General Revenue and 15 budget turkeys worth \$35.7 million were found in trust funds. This year's budget turkeys cost every man, woman and child in Florida \$3.49, or \$8.67 per household.

In addition, 1997 marks the first time in which TaxWatch created a new designation entitled, "Parochial Projects." These are budget items which may have merit but which benefit a special, or narrowly focused interest, instead of the general body of taxpayers. The legislature funded 212 of these "parochial" projects, which totalled \$92.1 million. While lawmakers met the letter of the law making these appropriations, parochial items impede the state's progression toward performance-based program budgeting and the prioritization necessary to ensure responsible spending.

Despite any inherent benefits of these turkeys and parochial projects, they dislodge and disrupt the equity of the budgeting process by displacing needed monies for the state's more pressing priorities. The continued existence of those critical statewide concerns underscores the need for greater restraint in deciding how and where state revenues will be spent. Adherence to performance-based budgeting could facilitate greater accountability in the executive branch -- a phenomenon which must take place before public confidence may be restored.

Sincerely,

David McIntosh
Chairman

Dominic M. Calabro
President and Chief Executive Officer

Joseph P. Lacher
Chairman-Elect

Louis E. Fischer
Secretary

William A. O'Toole
Treasurer

Mark C. Hollis
Chairman Emeritus

"Improving taxpayer value, citizen understanding and government accountability"

THE 1997 TURKEY WATCH REPORT

The 1997-98 State Budget Contained 49 Turkeys Worth \$51.3 Million

Also, 212 parochial appropriations worth \$92.1 million short circuit implementation of Performance-Based Program Budgeting

The 1997 Legislature generated a total of 49 budget turkeys totalling \$51.3 million. The budget for 1997-98 is \$42.4 billion. Of the total appropriated for budget turkeys, 34 budget turkeys worth \$15.6 million were found in General Revenue and 15 budget turkeys worth \$35.7 million were found in trust funds. This year's budget turkeys cost \$8.67 for each Florida family, with budget turkeys costing every man, woman and child in Florida \$3.49.

This year's turkey "crop" reverses a two-year trend of decreasing number and dollar amount of turkeys.

What Is A Budget Turkey?

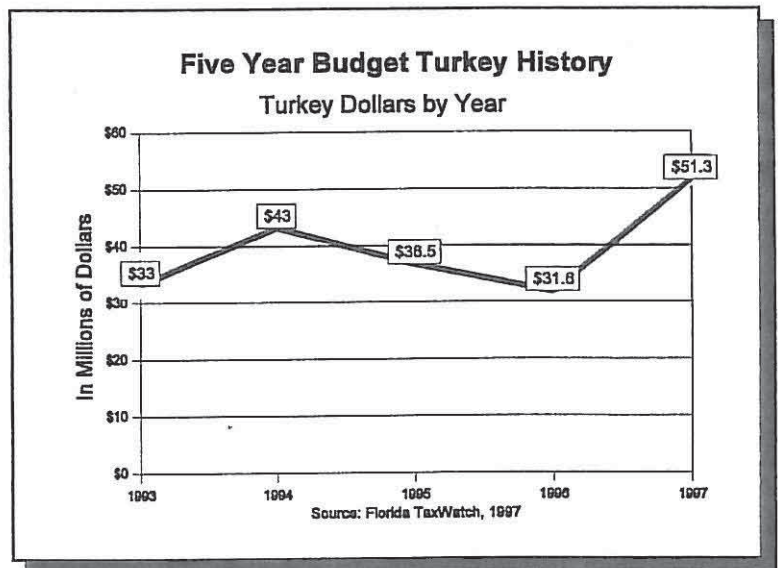
As in previous years, it is important to note that the "budget turkey" label does not denote condemnation of a budget item's worthiness. The term merely suggests that with the state's vast and pressing needs and limited resources, the question must be asked: "Is this the best use of the Floridians' state tax dollars?" The priorities of all citizens must be considered.

This and previous Turkey Watch reports are not attempts to record only government waste or inefficiency. While in some cases that may be a factor, this report offers an independent assessment about the honesty, integrity and public review of the state's \$42.4 billion 1997-98 budget.

Most budget turkeys are added onto the state budget, many times during the waning hours of the legislative session. This maneuver circumvents the normal planning and budgeting process which, by necessity, requires close scrutiny by state agencies, the Governor's Office of Planning and Budgeting and legislative committees and staff and meaningful citizen input. Florida TaxWatch's Turkey Watch criteria make allowances for a considerable amount of legislative initiative. But the definition of what constitutes sufficient budgetary review includes deliberative scrutiny of passages of substantive legislation and substantial review at legislative committee hearings. Too often, these processes are bypassed or given less than full consideration (Note: For the most part, budget turkeys are spending items which appear for the first time in the Conference Report).

Parochial Issues

In addition to budget turkeys, the legislature funded 212 "Special Allocation and Parochial Issues" costing \$92.1 million (see pages 9 to 12). Specific projects, programs, vendors and locations provided the basis for this parochial



legislative funding that undercuts the move toward performance based program budgeting and the associated systems of accountability that has been heralded as the way to restore public confidence in government. These are not considered budget turkeys inasmuch as they represent a legislative prerogative and complied with the letter if not the spirit of the legislative processes and procedures.

What is "Parochial" Legislative Spending?

This new category addresses issues that may or may not have merit but feature some characteristics of traditional "budget turkeys." What's different is that they have gone through at least a cursory legislative review and processes that conform to the letter of the Legislature's self-defined parameters of prioritization. As such, parochial spending on projects, programs, vendors or locations, can undercut the spirit of true performance-based program budgeting. Moreover, such spending circumvents accountability, disrupts logical program prioritization and subordinates statewide concerns to the localized needs or desires of one area of the state.

Turkey Criteria

- 1. Projects or programs that did not go through any review process allowing for proper evaluation: agency budget requests, governor's recommended budget or legislative committee hearings.**
- 2. Subsidies to private organizations, councils or committees which can and should obtain funding from private sources.**
- 3. Local government projects benefiting local area residents but lacking significant local funding support and/or overall benefit to the state as a whole.**
- 4. Projects lacking an empirically demonstrated public benefit but instead benefiting some special interest.**
- 5. Low priority projects that get funded over higher priority items.**
- 6. Inappropriate sources and questionable appropriations – e.g., only partially funded with a large annualized cost in subsequent years, funded from inappropriate sources and/or duplicative of existing programs.**

What Else Could a Turkey Buy?

One of the best arguments for stopping turkeys is the many urgently needed state services that the funds spent on turkeys would otherwise purchase. Florida TaxWatch investigated other funding opportunities for the revenue appropriated to this year's turkey crop. More than \$15.6 million of General Revenue, now appropriated for budget turkeys, could be used to purchase the following critically needed social services and educational needs:

- ✓ 2,226 FTE's (approximately 4,000 students) in the State University System
- ✓ More than 500 new Public School teachers
- ✓ \$6.79 in funding for every K-12 student
- ✓ 4,869 child care slots
- ✓ 820 secure drug treatment beds
- ✓ 4,328 foster home placements and,
- ✓ Almost three new Elementary Schools from PECO Trust Funds

1997 Turkey Watch Report

Governor's Vetoes

Florida TaxWatch's 1997 Turkey Watch was originally released on May 27, 1997. On May 28, 1997, Governor Lawton Chiles vetoed 37 items worth \$35.8 million. The Governor's veto list included eight items TaxWatch identified as "budget turkeys" that are worth \$11.9 million. These are denoted in this report by a red "vetoed" stamp.

The Governor also vetoed 22 TaxWatch-designated "Parochial Projects" worth \$16.8 million. The total of items vetoed which TaxWatch designated either a Budget Turkey or a Parochial Project is 30 items worth \$28.7 million.

Department of Education



Public Education Capital Outlay (PECO).

The following seven PECO earmarked items (line item 38 through Section 29) did not go through the proper review process and are funded over higher priority items. In addition, these inappropriate Community College and State University System items have reduced the authorized Public Schools allocation, as recommended by the Commissioner of Education, by more than \$11.3 million:

38 - Fixed Capital Outlay - Community College Projects

Indian River CC/FAU Jt. Use Classrooms/Lab (p). This item is not on the three-year Capital Outlay Project list, lacks the necessary feasibility study and joint resolution required by s. 235.195, F.S. and is not survey recommended.

\$506,404 TF

St. Petersburg Classrooms/Labs/Offices Phase II w/City match Seminole Partial (p,c). This item is not on the first-year Capital Outlay Project list.

\$4,000,000 TF

Valencia Land Acq - Winter Park. This item is not on the three-year Capital Outlay Project list.

\$4,000,000 TF

39 - Fixed Capital Outlay - State University System Projects

FAU/Indian River CC Jt. Use Classrooms/Lab (p). This item is not on the three-year Capital Outlay Project list, lacks the necessary feasibility study and joint resolution as required by s. 235.195, F.S. and is not survey recommended.

\$506,404 TF

UF - IFAS N. FL. REC Combined Fac (p,c,e). This item is not on the three-year Capital Outlay Project list.

\$2,000,000 TF

UF - IFAS Central FL REC Combined Fac (p,c,e). This item is not on the three-year Capital Outlay Project list.

\$5,775,000 TF

Section 29 SB 2400 - Broward School Board/City of Ft. Lauderdale - New World Aquarium and Broward Environmental Education Center (p,c,e). This item was originally appropriated in 1994 in the amount of \$4,063,680, under the "Community Education" provisions of s. 235.196, F.S. Because of delays in acquiring the site at the local level, the funds were not spent and reverted to the state in February 1997. In 1995, the statute authorizing Community Education projects was deleted because of the low priority of these projects when compared to the need for new schools to meet greatly increased enrollments. No new projects of this nature have received funds over the past four years. This is an inappropriate use of funds and lacks statutory authority.

\$4,416,200 TF

Note: p = planning, c = construction and e = equipment



45 - Fixed Capital Outlay - Joint-Use Facilities Projects-Indian River Community College/FL Atlantic Univ Jt. Use Classrooms/Labs Facility (p). This provisioned item lacks the necessary feasibility study and

joint resolution as required by s. 235.195, F.S.; was not requested by the agency, recommended by the Governor or in the Senate Bill.

\$337,603 GR



62 - Special Categories - Historically Black Private Colleges. Proviso in this item earmarks \$250,000 GR to "implement Phase II of Gerontological Development at Edward Waters College." While potentially a worthwhile purpose, this item was not requested by the agency, recommended by the Governor or in either House or Senate bills, appearing only in the Conference bill, thus, not going through the proper review and evaluation process.

\$250,000 GR



71A - Special Categories - G/A - St. Thomas University. This item provides funding to the Institute for Workforce Enhancement. It would fund scholarships for working adults to advance in their position and careers. While potentially a worthwhile purpose, this item was not requested by the agency, recommended by the Governor or in either House or Senate bills, appearing only in the Conference bill, thus, not going through the proper review and evaluation process.

\$250,000 GR



118A - Special Categories - G/A - Adult Vocational-Technical - Hernando. This item would provide planning funds to begin a Regional Center for Technical Excellence in Hernando County. The Center would provide vocational training to high school and community college students and would include a conference center. Estimated total cost of this facility is in excess of \$35 million. Authority for this project has been cited as s. 235.199 F.S. "Cooperative funding of vocational educational facilities," which authorizes district school boards, operating as a designated area technical center, to receive PECO funding for facilities of this nature. In this case, however, the Hernando School Board is not the designated area technical center operator (Pasco-Hernando Community College is the area designated vocational school), thus, is not eligible for funding under this statute. In addition, PECO funds are the proper funding source be used for educational facilities, not General Revenue.

\$500,000 GR



162A - Special Categories - G/A - Pasco-Hernando Community College. This item would fund a distance learning program at the college. Statewide funding for distance learning initiatives is coordinated by the Florida Distance Learning Network. Funding for this item would circumvent this coordination. In addition, this item was not requested by the agency, recommended by the Governor or in either House or Senate bills, appearing only in the Conference bill, thus, not going through the proper review and evaluation process.

\$100,000 GR

Department of Children and Families



Grants and Aids to Local Government and Non-Profit Agencies. While these items may be worthwhile projects they were not included in the agency's budget request, recommended by the Governor nor in either the Senate or House final bills. All of these projects were added in the Conference Report.

333E - Temporary Living Center - Pregnant Women and Children. \$150,000 GR

333F-Lock Town Community Health Center. \$100,000 GR

333G-Stewart-Marchman-Flagler County Service Center. \$425,000 GR

333H-Lakeside Alternatives Short-Term Residential Treatment. \$125,000 GR

333I-River Region Human Services. \$250,000 GR



352B - Baptist Children's Home Cottage Construction. The home is a residential group care and emergency shelter that houses 56 dependent children in Jacksonville. This item would fund the renovation of its cottages, which are not meeting electrical safety codes for wiring. Although the project has merit, the funding was not requested by the agency or recommended by the Governor and was not included in either the Senate or House bills. This project was added in the Conference Report.

\$100,000 GR



352C - Okaloosa Boys and Girls Club. The Club serves the community's age 6-17 youths, providing recreational activities and after school and summer services. This item would provide

start-up funds to construct a new gymnasium. The funding was not requested by the agency or recommended by the Governor and was not included in either the Senate or House bills. This project was added in the Conference Report.

\$50,000 GR



366A - Center for Independence/Pasco County. This item would fund construction of a six-person group home for adults with developmental disabilities. The item is supported by the local Health and Human Services Board, the Family Care Council and the Department of Children and Family Services. However, it was not requested by the agency or recommended by the Governor and was not included in either the Senate or House bills. This project was added in the Conference Report.

\$150,000 GR

Department of Elder Affairs



421 - Special Categories/Grants and Aids/Local Services. Proviso language directs this funding for meals for West Miami. The Department concludes that this program is already fully funded. Similar proviso in the FY 1995-96 Appropriations Act was vetoed, but the proviso was not vetoed last year. The agency plans to review the effectiveness and cost-efficiency of the program this year. This item was not requested by the agency or recommended by the Governor and was not included in either the Senate or House bills; it was added in the Conference Report.

\$75,000 GR

Department of Health



Fixed Capital Outlay - Construction, Renovation, and Equipment - County Health Departments. The three projects listed below were not requested by the agency or recommended by the Governor. While the Department of Health is legislatively charged with prioritizing the fixed capital outlay of its County Health Departments, earmarking these projects funds them at the expense of other items on the agency priority list.

485A-St.Lucie County Health Department Construction/Renovation. \$1,000,000 GR

485A-Columbia Co. /Fort White County Health

Department Construction/Renovation. \$75,000 GR

485A-Hamilton County Health Department Construction/Renovation. \$100,000 GR



485C - Duval County Dental Care. This item would fund the purchase of a bus to provide mobile dental services and education programs. This duplicates appropriation 451B and was not requested by the agency or recommended by the Governor and was not included in either the Senate or House bills. This duplicative line item was added in the Conference Report. [Note: 451B was the duplicate item vetoed by the Governor.]

\$100,000 GR



511A - Jacksonville Children's Medical Center. This program operates at five different sites, each offering different services. They received \$200,000 last year for renovations for one site, but a variety of problems prevented the funds from being fully utilized. While this facility was part of the agency's budget request, CMS's highest priority on their full needs request is a facility in the Tallahassee area, which was not funded. Funding this facility fundamentally ignored the agency's prioritized needs. Jacksonville Children's Medical Center was not in the agency's budget request and was not recommended by the Governor or the House.

\$2,500,000 GR

Department of Corrections




539 - Life Skills Foundation Program. The Life Skills Foundation Program is a current program used to provide transition assistance to inmates being released from state correctional institutions. This item has not received the support of the agency through the legislative budget request in spite of the fact that it was designated by the Legislature in prior budget years. Clearly it is not a priority of the agency and the specific program designation circumvents the process of the competitive procurement of such needed services. This item was not requested by the agency or recommended by the Governor.

\$1,000,000 TF

Department of Juvenile Justice

924C - Fixed Capital Outlay --Proviso Items.



The following assessment centers are intended to support the department, but they were not designated by the department in a prioritized manner, nor were they in the five-year, fixed capital outlay plan, as required by law. Neither the agency request nor the Governor's recommendations included these items. The House Bill contained all three items and the Senate Bill included the Brevard and Marion County centers.


Brevard County Assessment Center -- \$300,000 GR

Marion County Assessment Center -- \$385,000 GR

St. Lucie County Assessment Center -- \$310,000 GR

Department of Legal Affairs and Attorney General

959 - Expenses to Establish the Address Confidentiality Program for Victims of Domestic Violence.




This program provides address confidentiality for victims of domestic violence to enable state and local agencies to provide assistance without disclosing the location of victims. This item is contingent on implementing legislation, CS/SB 946, which failed to pass. This item was not requested by the agency and did not appear in either the House or Senate bills.

\$150,000 GR

Department of Agriculture

1017M - Grants and Aid to Local Governments and Nonprofit Organizations.




This funding is earmarked for twelve different fairs, festivals, and organizations throughout the state (see below). Based on the recommendations of a committee created by proviso language (line item 1016A) to evaluate the need for funds and prioritize expenditures for existing and future fairs and festivals, \$500,000 is to be split among these organizations. By earmarking the pool of funds to specific entities, the Legislature does not allow the committee to develop the criteria by which the current and future funding requests shall be prioritized. The earmarked items are:

Eatonville Multi-Cultural Performing Arts
Zora Neale Hurston Festival

Juneteenth Celebration, S. Pinellas/Manatee
Black Enterprise Challenge/Entrepreneurs Conf.
1999 Superbowl Host Committee
Wellsbilt Museum, Cultural Arts Program
Florida Sports Hall of Fame
Miss Universe Pageant, 1997
James Weldon Johnson Festival
Florida Africa Trade Symposium
Goombay Festival
Old Hometown

\$500,000 GR


1063A - Relocate Stuart Work Center.



This item was originally requested by the agency and funded in the budget for FY 96-97. The appropriation was to be used to relocate the center onto land donated by Martin County. However, the county did not make the land donation and the funds appropriated last year were used to buy the land. The agency did not request funding for the project this year. However, the House appropriated funds to finish the relocation. This line item did not appear in the Governor's recommendations or in the final Senate bill.

\$250,000 GR

1065A - New River Ranger Station.




This funding is being used to replace old ranger stations across the state. The Division of Forestry developed a priority list of stations to be replaced over a five-year period beginning in FY 1997-98. The New River station was scheduled to be replaced in FY 2001-02. However, the replacement of that station is being funded in this year's budget, while stations scheduled for replacement this year went unfunded. This request was not made by the agency nor did it appear in the Governor's recommendations. It also did not appear in the final Senate appropriations bill.

\$225,000 GR

Department of Community Affairs


1114 - State and Federal Disaster Relief Operations - Bonifay Flood Project.



According to the Department of Community Affairs, a technical assistance grant was submitted to FEMA for a drainage study for the City of Bonifay. FEMA did not approve funding for this project and this is not an approved project under the Hazard Mitigation Grant Program. This item was not requested by the agency, recommended by the Governor, or funded in the House

version of the appropriations bill.


\$300,000 TF



1149 - Electric to Natural Gas Conversion Project in Hernando County. This project to convert local government buildings from electricity and LP gas to natural gas was not one of the projects the department recommended for this grant program. The department even hired a consultant to help it develop a list of recommended projects. Funding this project, which was added in the Senate, means that other projects on that list will be reduced or cut.


\$450,000 TF

Department of Environmental Protection




1174A - Payments to Counties for the Cross-Florida Barge Canal. This item pays counties for property taken for the Cross-Florida Barge Canal. As the second of a three-year payoff totaling \$15 million, \$5,000,000 goes to Duval County while five other counties were paid in full (\$1.5 million) last year. The Department has been selling the land in increments and using the proceeds to fulfill its obligations to the counties. Florida TaxWatch recommended this item be vetoed last year as well. This item was not requested by the agency, recommended by the Governor, or funded in the final version of the Senate appropriations bill.

\$5,000,000 GR



1213 - Payment in Lieu of Taxes - Glades County Prison. This funding is being provided to Glades County to offset the loss in ad valorem tax revenues related to the opening of a privately owned and operated prison that is being leased to the state. Funds were not available from the Department of Corrections for this item. The use of the Conservation and Recreation Lands Trust Fund to fund this item was authorized in SB 2400, the appropriations implementation bill. This item was not requested by the agency, recommended by the Governor, or funded in the final Senate appropriations bill.

\$355,000 TF




1274 - Wastewater Treatment Facility-Walton County. This appropriation represents an earmarked loan to Walton County to be used for a wastewater treatment facility. Walton County

did not go through the normal application process in receiving this funding. This was not an agency request or a recommendation of the Governor. The proviso for this earmark did not appear in either the House or Senate bills, only to show up in the Conference Report.

\$2,000,000 TF


Game and Fresh Water Fish Commission



1378A - Loxahatchee Preserve Nature Center. Funding would be used for improvements and additions to Loxahatchee Preserve Nature Center. The Game Commission also plans to relocate its regional office to this facility until a new office is built. This item was not in the agency's request nor was it recommended by the Governor. It did not appear as an appropriation until the issuance of the appropriations conference report.


\$652,000 GR

Department of Transportation



1490N - Mitigation and Restoration of Transportation Impacts to the St. Lucie River. This line item transfers \$2 million from the state transportation trust fund to the South Florida Water Management District for Everglades Restoration. Proviso language attached to the appropriation by the House directs \$125,000 to be used for the St. Lucie River. However, that river is not part of the Everglades restoration project. The Everglades project is already facing significant revenue pressure. The Department of Transportation has requested that the Governor veto this proviso.

\$125,000 TF



1490AT-Seaport-Economic Development. An additional \$10 million was added to seaport funding in the Conference Report with the proviso that the \$10 million was contingent on certain legislation becoming law. However, this appropriation is inconsistent with the legislation which states that the funding will not become available until the year 2001. The Department of Transportation has requested the Governor veto this proviso.

\$10,000,000 TF

Executive Office of the Governor



1627G - Metro-Dade Air Rescue Upgrades.

This item would fund upgrades to the County's two air rescue helicopters. The money would be used to install composite bubble doors and to upgrade the air conditioning system on the helicopters. This item was not requested by the agency or recommended by the Governor. It also did not appear in either the House or Senate bills, only to be inserted in the Conference Report.

\$150,000 GR



1649C - Custom Forwarders and Facilitation.

This funding supports the Florida Custom and Brokers Association and its efforts to speed the processing of goods through ports. This line item was not in the Governor's request and not in either the House or Senate bills, only to be inserted in the Conference Report.

\$100,000 GR



1649C - Southern States Trade Obligation Compact Japan.

This funding is to pay dues and expenses for Florida's membership in the Southeastern U.S./Japan Cooperative and the Southeastern U.S./Korean Cooperative. This item was not in the Governor's request and not in either the House or Senate bills, appearing only in the Conference bill.

\$250,000 GR



1649C-Southwest Asia Trade Operations-Vietnam Embassy Offices.

This item funds a trade/educational office in Vietnam which will be staffed and operated by Florida State University. The House passed a resolution after passage of the budget requesting the Governor's veto of this item. This line item was not in the Governor's request and not in either the House or Senate bills, only to be inserted in the Conference Report.

\$270,000 GR

Lottery Department



1876A - Lump Sum - Public Relations Support

This item provides five positions and funding to "...promote and increase the visibility of the Lottery's contributions to education at the local level." This function, if necessary, could be provided by Public Service Announcements (PSA's), without the need for additional agency personnel. This unnecessary administrative expense diverts funds from Florida's school children. This item was not requested by the agency, not recommended by the Governor and not contained in either House or Senate bills, appearing only in the Conference bill, thus, not going through the proper review and evaluation process.

\$235,000 TF

Department of State



2084 - Library Construction Grant - Pinellas County.

The Legislature appropriated \$2.1 million for library construction grants. The Department of State has a grant process established in law and by rule for distributing library grants. The proviso attached to this line item states that these funds are to be expended in compliance with the statutes and the Florida Administrative Code *except* for two projects -- this one in Pinellas County and one in Broward County (see next item). The Pinellas project, added by the Senate, did not go through the grant process and was not on the department's list of recommended projects.

\$350,000 GR



2084 - Library Construction Grant - Broward County.

This project was on the department's list of recommended projects. However, it was sixth on the priority list. Only the top four projects were funded in 1997-98. Although a floor amendment to the Senate bill for this issue passed, the fact that this project was funded out of priority commensurately reduced funds for the lawfully established process of prioritized projects.

\$50,000 GR

1997-98 Special Allocations and Parochial Issues

Line #	Proviso Y/N	Description	GR	TF	Bill	Comments	County
EDUCATION							
2	Y	ALG/G&A - Dist Discretionary Lottery			\$375,000	H "Woods program" from Duval allocation	Duval
33	Y	Spec Cat G/A Autism Program	\$250,000			S Quest Center	Orange
33	Y	Spec Cat G/A Autism Program	\$1,000,000			H Therapeutic Intervention program Nova U.	Broward
52A		Spec Cat - FL State Teachers Assn	\$50,000			H Conference of African-American former teachers.	n/a
103A	Y	ALG-G/A School Health Screening	\$100,000			H Recording for the Blind & Dyslexic, FL Unit	n/a
108A		ALG-G/A - Project Orange	\$1,300,000			S On-line H.S. demo project.	Orange
108B		ALG/G&A - Marine Institutes	\$124,000			H Newfound Marine Inst env ed prog.	Monroe
114D		Spec Cat - Youth Crisis Center	\$50,000			S Computer assisted instruction @ this runaway shelter.	Duval
114B		Spec Cat /G&A - Antenna Relocation	\$150,000			H Relocate private antenna so H.S. can be renovated.	Monroe
115A		Spec Cat/G&A - Project Read	\$300,000			S Learn to Read program in Hernando Co.	Hernando
118B		Spec Cat G/A - Miami Museum	\$360,000			H Expansion	Dade
130	Y	Spec Cat-G/A - Sch and Instructional Enhs	\$93,000			H At-Risk Middle School Program	Volusia
130	Y	Spec Cat-G/A - Sch and Instructional Enhs	\$50,000			H Learning for Life	Duval
132A		GA - Odyssey Science Center	\$500,000			H Odyssey Science Center	Leon
153A		Spec Cat G/A - Facilities Matching Program	\$2,000,000			C FCCJ Criminal Justice Training Center. See HB 815	Duval
163A		Spec Cat - Compact for Faculty Diversity	\$100,000			S Fellowships for minorities/women to get advanced degrees.	n/a
165B		GA to Loc Govs and Nonprofit Orgs - Black Beam	\$550,000			H Interferometer/Brevard Community College	Brevard
173	Y	Lump Sum - E & G Activities	\$50,000			H Proj Oceanography USF	Hillsborough
173	Y	Lump Sum - E & G Activities	\$300,000			H UF - FI Museum of Natural history	Alachua
173	Y	Lump Sum - E & G Activities	\$283,083	\$99,484		H Increase enrollment in limited access programs - 45 FTEs	Leon
173	Y	Lump Sum - E & G Activities	\$250,000			H FSU - Chronic Disease Prevention for At-Risk	Leon
173	Y	Lump Sum - E & G Activities	\$300,000			H FSU - Gadsden County Recording Studio	Gadsden
173	Y	Lump Sum - E & G Activities	\$250,000			H FIU - Hands in Action	Dade
173	Y	Lump Sum - E & G Activities	\$100,000			H FAMU - Dyslexia Program	Leon
173	Y	Lump Sum - E & G Activities	\$50,000			H UF - Political Campaigning program	Alachua
173	Y	Lump Sum - E & G Activities	\$150,000			H,S UNF - Honors program	Duval
173	Y	Lump Sum - E & G Activities	\$100,000			H FAU - Florida-Israel Institute	Broward
173	Y	Lump Sum - E & G Activities	\$50,000			H FAMU - Black Male Explorers program	Leon
173	Y	Lump Sum - E & G Activities	\$100,000			H FIU - Women for Human Rights	Dade
173	Y	Lump Sum - E & G Activities	\$50,000			H FAMU - Stroke Education	Leon
173	Y	Lump Sum - E & G Activities	\$125,000			S Urban Teacher Internship - UNF	Duval
173	Y	Lump Sum - E & G Activities	\$150,000			S USF Forensic Science program	Hillsborough
173	Y	Lump Sum - E & G Activities	\$300,000			S USF - Real-Time Oceanographic System	Hillsborough
173	Y	Lump Sum - E & G Activities	\$1,000,000			C Leon County Research and Development Auth	Leon
174	Y	Lump Sum - IFAS	\$100,000			H Lakewatch	Alachua
174	Y	Lump Sum - IFAS	\$175,000			H,S Tropical Fish Facility and Demonstration Farm	Alachua
174	Y	Lump Sum - IFAS	\$888,000			H FAU/Indian River CC/UF	Various
174	Y	Lump Sum - IFAS	\$125,000			H Nat'l Weather Service Partnership	Alachua
174	Y	Lump Sum - IFAS	\$50,000			H Homestead Research and Education Center	Dade
178	Y	Lump Sum - UF Health Center	\$690,590			H Health Related Synch and Asynch Learning	Alachua
178	Y	Lump Sum - UF Health Center	\$278,000			H Atten Def/Hyperactivity Disorder Treatment prog	Alachua
178	Y	Lump Sum - UF Health Center	\$110,000			H UF/Bethune Cookman Nursing prog	Alachua
183A		Spec Cat - Trf to Port of St Petersburg			\$250,000	S Vessel Tracking Information System	Pinellas
206B		FCO - Miami Project to Cure Paralysis	\$9,000,000			S UM Med School.	Dade
206D		FCO - UF Whitney Lab	\$500,000			S Land acquisition.	Flagler
CHILDREN AND FAMILIES							
313	Y	Spec Cat G/A - Contracted Services	\$100,000			H,S Ed and Human Services data-base	Broward
315A		FCO - Child Enrichment Ctr - Dade Cty			\$2,800,000	H Acquire building	Dade
329	Y	Spec Cat G/A - Children's Mental Health Svcs	\$28,000			S Im Thumbody	Broward
333B		G&A/LG and Non Profit Organizations	\$550,000			S First Step's Detox Cocaine Babies Facility - Subatance Abuse	Charlotte
333C		G&A/LG and Non Profit Organizations	\$75,000			S Replace Roof for NP Mental Health Provider - 45th Street	Palm Beach
333D		G&A/LG and Non Profit Organizations	\$175,000			S Construct Fac. for Suncoast Center for Community Mental Health	Pinellas
352A		G&A/LG and Non Profit Organizations	\$500,000			S Construct Day Care Center for Dade	Dade
374B	Y	Special Categories	\$180,000			S Assistance for Nicaraguans	Dade
ELDER AFFAIRS							
410	Y	Spec Cat G/A - Alzheimer's Disease Respite Servc	\$600,000			S Alzheimer's Association of Palm Beach	Palm Beach
417	Y	Spec Cat G/A - Elderly Meals Program	\$100,000			SH Meals increase Southwest Social Services	Dade
421	Y	Spec Cat G/A - Local Services Programs	\$310,233			S Congregate meals for City of SweetWater	Dade
421	Y	Spec Cat G/A - Local Services Programs	\$248,750			H Pinellas, Pasco, Broward	Various
425A		G&A/LG and Non Profit Organizations	\$300,000			H,S Construct Alzheimer's Residential Program, Menorah Manor	Pinellas
425B		G&A/LG and Non Profit Organizations	\$500,000			H,S Autumn House Assisted Living Facility	Okaloosa

1997-98 Special Allocations and Parochial Issues

Line #	Proviso Y/N	Description	GR	TF	Bill	Comments	County
425C		G&A/LG and Non Profit Organizations	\$100,000		H,S	Deedco Gardens Housing for the elderly	Dade
HEALTH							
449	Y	G&A/LG - Family Planning Services	\$50,000		S	Child Birth and Parenting Association of St. Johns	St. Johns
451B		Aid to Local Govs G/A - Mobile Dental Care	\$100,000		S	Mobile Dental Care	Duval
455	Y	G&A/LG - Contribution to County Health Unit	\$200,000		H,S	Indigent Dental Clinic	Pinellas
485C	Y	G&A/LG and Non Profit Orgs , Comm Health Ctrs	\$1,000,000		H,S	Memorial HealthCare System/South Broward - Joe DiMaggio C	Broward
485C	Y	G&A/LG and Non Profit Orgs , Comm Health Ctrs	\$200,000		H,S	Construct a Heart Care Center for Mount Sinai Medical Center	Dade
485C	Y	G&A/LG and Non Profit Orgs , Comm Health Ctrs	\$200,000		S	Medical Office Equip. for family Health Care Center of SouthWe	Lee
485C	Y	G&A/LG and Non Profit Orgs , Comm Health Ctrs	\$25,000		S	Medivan for Elderly Interest Fund of Broward County	Broward
485C	Y	G&A/LG and Non Profit Orgs , Comm Health Ctrs	\$100,000		S	Equipment for Health Choice Network	Dade/Lee
485C	Y	G&A/LG and Non Profit Orgs , Comm Health Ctrs	\$100,000		H	Health on Wheels - Miami Childrens Hosp.	Dade
485C	Y	G&A/LG and Non Profit Orgs , Comm Health Ctrs	\$150,000		H	Mother and Child Development Center at St. Joseph's Hosp.	Sarasota
485C	Y	G&A/LG and Non Profit Orgs , Comm Health Ctrs	\$150,000		H	Northwest Quadrant Community Health Cebter, Inc. Procur & R	Duval
CORRECTIONS							
527A	Y	Spec Cat-GA-Dade Hart Program	\$500,000		S,H	Homeless Assessment, Ref &Tracking -HART	Dade
572B	Y	Spec Cat-Drug punishment center	\$200,000		H	Drugoffender diversion/rehabprog/OrangeCty	Orange
JUVENILE JUSTICE							
917A		Spec Cat-At risk academy operation contracts	\$500,000		H	2 new at-risk academies (Dade, Duval) - operating funds.	Dade/Duval
918	Y	Special Categories/Contracted Services	\$250,000		S	Duval Cty Community/Church-Based Out of Sch Suspension pr	Duval
918	Y	Special Categories/Contracted Services	\$125,000		H	First Coast Community Consortium/Duval County	Duval
918	Y	Special Categories/Contracted Services	\$700,000		S,H	Equalize PECE perdiem funding @ \$45 statewide	Various
918	Y	Special Categories/Contracted Services	\$20,000		S,H	Increased operational expenses/ Dade Cty Juv Assess Ctr	Dade
918	Y	Special Categories/Contracted Services	\$230,000		S	Operations of the Sarasota Juv Assess Ctr/Existing lead agency	Sarasota
918	Y	Special Categories/Contracted Services	\$150,000		S	Kid's Central Manuel Artime Community Center Program	Dade
918	Y	Special Categories/Contracted Services	\$175,000		S	Youth prevention program/Spring Hill/12 months funding	Hemando
918	Y	Special Categories/Contracted Services	\$759,000		S,H	Secrets of Success	Dade
918	Y	Special Categories/Contracted Services	\$800,000		H	Adult Mankind Organization, Inc.	Dade
918	Y	Special Categories/Contracted Services	\$280,000		H	Boys and Girls Clubs - Manatee	Manatee
918	Y	Special Categories/Contracted Services	\$280,000		H	Boys and Girls Clubs - Pasco	Pasco
918	Y	Special Categories/Contracted Services	\$179,000		H	Boys and Girls Clubs - Suncoast	Various
918	Y	Special Categories/Contracted Services	\$200,000		H	Boys and Girls Clubs - Nassau	Nassau
918	Y	Special Categories/Contracted Services	\$280,000		S,H	Associated Marine Institute/South Palm Beach	Palm Beach
918	Y	Special Categories/Contracted Services	\$220,000		H	YMCA Teen Program /Miami	Dade
918	Y	Special Categories/Contracted Services	\$70,000		H	Inner City Youth	Dade
918	Y	Special Categories/Contracted Services	\$35,000		H	Metro-Dade Community Action Agency Youth Leadership	Dade
918	Y	Special Categories/Contracted Services	\$389,000		H	Additional site/ Troy Academy Diversion Program	Dade
921	Y	SpecCat/GA-Child/Fam in NeedofServ	\$150,000		H,S	Hurricane Island Outward Bound	Dade/Monroe
921	Y	SpecCat/GA-Child/Fam in NeedofServ	\$80,000		S	ExpansionOutwardBound	Duval
921	Y	SpecCat/GA-Child/Fam in NeedofServ	\$95,000		H	Rate increase,current Outward Bound programs	Various
922A	Y	FCO-Palm BchYouthCenterKitchenRenov	\$150,000		H	Repairs&kitchen upgrade	Palm Beach
924	Y	FCO-CommitmentBeds/Statewide	\$193,077	\$1,737,695	S	DeSotoCty-secure mental health treatment ctr.	DeSoto
924D		FCO-At Risk Academy		\$12,000,000	H	2 new at-risk academies (Dade, Duval) - construction	Dade/Duval
925	Y	FCO-CapitalNeeds/CentralMgedFac	\$500,000		H	Repairs/part of big survey need-Dade	Dade
928A	Y	FCO-Orlando Sunland Demolition Study	\$100,000		S	Orlando Sunland Demolition Study	Orange
LAW ENFORCEMENT							
946B	Y	A LG/CrimePrevTr/Miami Shores Village	\$100,000		H	Local crime prevention	Dade
946C	Y	A LG-CrimInvest/West Miami Police Dept	\$102,000		H,S	Local law enforcement equipment	Dade
956C		GALGNO/SFeCCrimJctr/RegPur&DefDr	\$250,000		S	SF CC Defensive driving program	Alachua
LEGAL AFFAIRS/JATTY GENERAL							
959	Y	Expenses	\$150,000		H	Simon Bolivar Institute	Dade
959	Y	Expenses	\$300,000		H	Center for Admin of Justice-FIU	Dade
959A	Y	ALocGov-Dade CtyHaitian RefugeeCtr	\$10,000		S		Dade
967	Y	Spec Cat-GA/MotorVehTheftPrev		\$100,000	S	NorthMiamiBchPoliceDep	Dade
AGRICULTURE							
1017B		G/A Loc Govs and NP Orgs	\$90,000		S	Agriscience Center	St. Lucie
1017C		G/A Loc Govs and NP Orgs	\$125,000		S	Expansion of Aquaculture Development Park	St. Lucie
1017D		G/A Loc Govs and NP Orgs	\$325,000		H	Tri-County Agricultural Center - Columbia/Hamilton/Suwanee	Various
1017E		G/A Loc Govs and NP Orgs	\$30,000		S	Palmetto Tomato Festival	Manatee
1017F		G/A Loc Govs and NP Orgs	\$425,000		H	Manatee River Fair	Manatee
1017G	Y	G/A Loc Govs and NP Orgs-Cnty Fair Assns	\$750,000		H	County Fair Associations - see below	
1017G	Y	G/A Loc Govs and NP Orgs-Cnty Fair Assns			H	Walton County Fair	Walton
1017G	Y	G/A Loc Govs and NP Orgs-Cnty Fair Assns			H	St. Lucie Fair	St. Lucie
1017G	Y	G/A Loc Govs and NP Orgs-Cnty Fair Assns			H	Okaloosa County Fairgrounds	Okaloosa

1997-98 Special Allocations and Parochial Issues

Line #	Proviso Y/N	Description	GR	TF	BIII	Comments	County
1017G	Y	G/A Loc Govs and NP Orgs-Cnty Fair Assns			H	Bradford County Fair	Bradford
1017G	Y	G/A Loc Govs and NP Orgs-Cnty Fair Assns			H	Holmes County Fair Association	Holmes
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctr	\$1,750,000		H	Livestock Markets, Pavilions - see items below	
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			S	Suwannee River Livestock Pavilion	Lafayette
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Ocala Livestock Pavilion	Marian
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Madison Co. Agriculture Center	Madison
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Indian River Agriculture Arena	Indian River
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Jackson Co. Agriculture Center	Jackson
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Youth Pavilion for Girl Scouts and 4H	St. Lucie
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Tri-County Agriculture Complex (Calhoun, Gulf, Liberty)	Various
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Wakulla Expo Center	Wakulla
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Blackman Community Center	Escambia
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Walnut Hill Community Center	Escambia
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Jay Recreation Center	Escambia
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Okeechobee County Agriculture Pavilion	Okeechobee
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Holmes County Agriculture Center	Holmes
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Polk County Livestock Pavilion	Polk
1017H	Y	G/A LG and NP Orgs-Livestock Mkts, Pavilions, Ctrs			H	Strawberry Festival-Plant City	Hillsborough
1017I		G/A Loc Govs and NP Orgs	\$100,000		H	Ruskin Seafood Festival	Hillsborough
1017J		G/A Loc Govs and NP Orgs	\$20,000		H	Brandon Balloon Festival	Hillsborough
1017K		G/A Loc Govs and NP Orgs	\$40,000		H	Temple Arts Festival	Hillsborough
1017L		G/A Loc Govs and NP Orgs	\$40,000		H	Tropical Soda Apple Control	n/a
1029A		Special Categories	\$75,000		H	Blackwater Forest Entomology Positions	n/a
1058A		Lump Sum	\$100,000		S	Mosquito Control-IFAS/Florida Medical Entomology Lab.	Indian River
1073	Y	Aid to Local Government		\$250,000	S,H	IFAS for Blind Mosquito Research	Alachua
1074A		Special Categories	\$100,000		H		
COMMUNITY AFFAIRS							
1098	Y	RPCs -Treasure Coast econ dev plan	\$50,000		H	Treasure Coast econ dev plan	Various
1148A		FCO - University Community Center	\$1,000,000		H	University Community Center	Hillsborough
ENVIRONMENTAL PROTECTION							
1185A		Special Categories		\$100,000	S	Waterway Management and Channel Marketing	Monroe
1196	Y	FCO - Surface Water Improvement Project		\$280,000	H	Biscayne Bay, Miami River	Dade
1196	Y	FCO - Surface Water Improvement Project		\$500,000	H	St. Lucie River Initiative, Inc.	St. Lucie
1196	Y	FCO - Surface Water Improvement Project		\$500,000	H	St. Lucie County Port and Airport Authority, Indian River Lagoon	St. Lucie
1196	Y	FCO - Surface Water Improvement Project		\$525,000	H	Guana Basin Renovation Program	St. Johns
1196	Y	FCO - Surface Water Improvement Project		\$100,000	H	New River Restoration Project-North Fork	Broward
1196	Y	FCO - Surface Water Improvement Project		\$1,000,000	H	Biscayne Bay Remediation	Dade
1203A		G/A Local Governments and Nonprofit Orgs		\$500,000	H	Environmental/Education Park	Broward
1203B		G/A Local Governments and Nonprofit Orgs		\$500,000	H	Sisters Creek Marina	Duval
1203C		G/A Local Governments and Nonprofit Orgs	\$100,000		H	Peace River Linear Park	Hardee
1203D		G/A Local Governments and Nonprofit Orgs	\$100,000		H	Opa Locka Park Improvements	Dade
1203E		G/A Local Governments and Nonprofit Orgs	\$500,000		H	Dune Walkovers/Mini-park Development	Volusia
1203F		G/A Local Governments and Nonprofit Orgs	\$234,540		H	Brevard Community Improvement Program	Brevard
1203G		G/A Local Governments and Nonprofit Orgs		\$750,000	H	Oak Hammock Park Development/Improvements	St. Lucie
1203H		G/A Local Governments and Nonprofit Orgs	\$180,000		H	Miami Shores Village Community Park	Dade
1203I		G/A Local Governments and Nonprofit Orgs		\$100,000	H	Whispering Pines Park Improvements	St. Lucie
1203J		G/A Local Governments and Nonprofit Orgs		\$30,000	S	Rails to Trails Study-Key West to Florida City	Monroe
1203K	Y	G/A Local Governments and Nonprofit Orgs	\$1,000,000		S	Little Wekiva River Restoration	Seminole/Orange
1222A		Fixed Capital Outlay		\$100,000	H	Cascades Park - Site Contamination Assessment	Leon
1238A		G/A Local Governments and Nonprofit Organizations		\$100,000	S	Hernando Beach Channel-Physical Survey	Hernando
1253A		G/A Local Governments and Nonprofit Organizations		\$50,000	S	Lowry Park Zoo	Hillsborough
1269A	Y	Special Categories		\$310,000	H	IFAS Lakewatch	Alachua
1273	Y	FCO - Beach Projects - Statewide		\$250,000	H	Miami Beach Erosion Emergency Rescue	Dade
1277A	Y	G/A LG and NP Orgs -Small Cnty Wastewater Grts	\$550,000		H	Lake Weir Water/Wastewater System	Various
1277A	Y	G/A LG and NP Orgs -Small Cnty Wastewater Grts	\$700,000		H	City of Carrabelle Wastewater Collection System	Franklin
1277A	Y	G/A LG and NP Orgs -Small Cnty Wastewater Grts	\$575,000		H	Suwannee Wastewater Improvement Project	Lafayette
1277A	Y	G/A LG and NP Orgs -Small Cnty Wastewater Grts	\$900,000		H	City of Gretna Wastewater Treatment Facility	Gadsden
1277A	Y	G/A LG and NP Orgs -Small Cnty Wastewater Grts	\$900,000		H	White Springs Wastewater Management System	Hamilton
1277A	Y	G/A LG and NP Orgs -Small Cnty Wastewater Grts	\$400,000		H	Lee Water System-Pre-treatment Process	Madison
1277A	Y	G/A LG and NP Orgs -Small Cnty Wastewater Grts	\$900,000		H	City of East Palatka Wastewater Treatment	Putnam
1277A	Y	G/A LG and NP Orgs -Small Cnty Wastewater Grts	\$225,000		H	City of West Miami	Dade
1277A	Y	G/A LG and NP Orgs -Small Cnty Wastewater Grts	\$900,000		H	Okeechobee/Glades County Wastewater Treatment System	Okeechobee/Glades
1277A	Y	G/A LG and NP Orgs -Small Cnty Wastewater Grts	\$800,000		H	Everglades City Wastewater Treatment System	Collier
1277B		G/A Local Governments and Nonprofit Orgs		\$150,000	S	Rest Park Improvements	Monroe

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Line #	Proviso Y/N	Description	GR	TF	Bill	Comments	County
1311A		G/A Local Governments and Nonprofit Orgs		\$250,000	S	Sumter Co. Integrated Solid Waste System	Sumter
1322	Y	FCO - Park Development		\$300,000	H,S	Fl. Pierce Inlet	Indian River
1322	Y	FCO - Park Development		\$800,000	H,S	Sebastian Inlet	St. Lucia
1332	Y	G/A Local Governments and Nonprofit Orgs		\$25,000	H	Winfield Recreation Complex	Indian River
1332	Y	G/A Local Governments and Nonprofit Orgs		\$100,000	H	Halifax River Underpass Walkway	Volusia
1332A		G/A Local Governments and Nonprofit Orgs		\$105,000	H	Wallop Breaux Boating Access Projects	Indian River
1332B		G/A Local Governments and Nonprofit Orgs		\$400,000	H	Firefighters Community Park	Broward
1332C		G/A Local Governments and Nonprofit Orgs	\$50,000		H,S	Vietnam Wall South	Escambia
1332D		G/A Local Governments and Nonprofit Orgs		\$100,000	S	Wetlands Exhibit	Duval
1332F		G/A Local Governments and Nonprofit Orgs		\$600,000	S,A	City of Miami Parks	Dade
1332G		G/A Local Governments and Nonprofit Orgs	\$30,000		S,A	Pate Lake Dock	Washington
1332H		G/A Local Governments and Nonprofit Orgs		\$100,000	S,A	Miami Springs Municipal Pool Renovations	Dade
1338A	Y	Special Categories		\$900,000	S	Electric Vehicle Incentive Program	n/a
1347A		Special Categories		\$399,000	S	Oceanographic Data System	Hillsborough
1355A	Y	Special Categories		\$250,000	S	Transfer to Port of St. Pete	Pinellas
GAME AND FRESH WATER FISH COMMISSION							
1388	Y	Expenses		\$50,000	H	Reimbursement for recovering Texas Cougars	Sarasota
ADMINISTERED FUNDS							
1499B	Y	Lump Sum - Citizens Outreach Grant Program	\$500,000		H	Reimb Metro-Dade Immigration Reform Project	Dade
GOVERNOR							
1627B		Aid to Local Governments	\$800,000		H	South Florida Search and Rescue	Dade
1627C		Aid to Local Governments	\$500,000		H	Perrine Cutler Ridge Econ. Dev. Council	Dade
1627D		Aid to Local Governments	\$300,000		H	Camacol	Dade
1627E		Aid to Local Governments	\$200,000		H	Hialeah Chamber	Dade
1627F		Aid to Local Governments	\$500,000		H	Miami Performing Arts Center-Planning	Dade
1633B		Lump Sum	\$200,000		S	Enhancement of Production Capabilities-U of F	Alachua
1634A		Special Categories	\$350,000		S	Sunshine State Games	Osceola
1634B		Special Categories	\$350,000		H	Florida Sports Development Center	Osceola
1635A		Special Categories	\$114,997		H	Florida Council on Indian Affairs	n/a
1649C	Y	Lump Sum - Eco Dev/Int Trade/Promotion	\$750,000		S	Sister City Program/City of Clearwater	Pinellas
1649C	Y	Lump Sum - Eco Dev/Int Trade/Promotion	\$300,000		S	Linkage Institutes	n/a
1649C	Y	Lump Sum - Eco Dev/Int Trade/Promotion	\$300,000		H	Soldiers to Scholars Program	n/a
1649K	Y	G/A LG and NP Orgs-Eco Dev Trans Projects		\$3,000,000	H	Overpass at Maitland Blvd. & Forest City Road.	
1649K	Y	G/A LG and NP Orgs-Eco Dev Trans Projects	\$1,000,000		H	SR 85 Service Road - Crestview	Okaloosa
1649K	Y	G/A LG and NP Orgs-Eco Dev Trans Projects	\$500,000		H	Improvements to SR207 & US17	Putnam
INSURANCE							
1734	Y	Lump Sum		\$824,303	H	Fire College Distance Learning Pilot Program	Alachua
LABOR AND EMPLOYMENT SECURITY							
1798A	Y	Lump Sum-Integrated Client Common Intake	\$600,000		H,S	Integrated Client Common Intake - Palm Beach	Palm Beach
1799	Y	Lump Sum- One-Stop Centers Initiative		\$295,235	H	FL Community Opportunity Partnership Center - USF	Hillsborough
MANAGEMENT SERVICES							
1923A		Fixed Capital Outlay	\$750,000		S	Renovation of Collins Building-New Tenants-DMS MGD	Leon
1924A		Fixed Capital Outlay	\$60,000		H	Regional Service Center - Opa Locka	Dade
1961A	Y	Special Categories	\$17,000		C	911 Service Enhancement Grant-Baker Co.	Baker
1961A	Y	Special Categories	\$35,000		C	911 Service Enhancement Grant-Calhoun Co.	Calhoun
1961A	Y	Special Categories	\$10,000		C	911 Service Enhancement Grant-Gilchrist Co.	Gilchrist
1961A	Y	Special Categories	\$10,000		C	911 Service Enhancement Grant-Glades Co.	Glades
1961A	Y	Special Categories	\$14,000		C	911 Service Enhancement Grant-Hamilton Co.	Hamilton
1961A	Y	Special Categories	\$30,000		C	911 Service Enhancement Grant-Hendry Co.	Hendry
1961A	Y	Special Categories	\$10,000		C	911 Service Enhancement Grant-Holmes Co.	Holmes
1961A	Y	Special Categories	\$12,000		C	911 Service Enhancement Grant-Jefferson Co.	Jefferson
1961A	Y	Special Categories	\$38,000		C	911 Service Enhancement Grant-Lafayette Co.	Lafayette
1961A	Y	Special Categories	\$10,000		C	911 Service Enhancement Grant-Liberty Co.	Liberty
1961A	Y	Special Categories	\$14,000		C	911 Service Enhancement Grant-Union Co.	Union
STATE							
2072B		G/A Local Governments and Nonprofit Orgs	\$120,000		H	Cape St George Lighthouse	Franklin
2072C		G/A Local Governments and Nonprofit Orgs	\$125,000		S	Biscayne Park Public Facilities	Dade
2087A		Aid to Local Governments		\$50,000	H	Treasure Coast Opera Society	St. Lucia
2101C		G/A Local Governments and Nonprofit Orgs	\$500,000		H	Coconut Grove Playhouse	Dade
2101D		G/A Local Governments and Nonprofit Orgs	\$200,000		S	Ormond Memorial Art Museum and Garden	Volusia
TOTAL			\$60,248,240	\$31,805,727			