



# Monitoring and Oversight of General Obligation Bonds to Improve Broward County Schools:

*SMART Program Quarterly Report Review for the  
Quarter Ending December 31, 2015*

Presented to the Broward County Bond Oversight Committee

February 25, 2016

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**Michelle A. Robinson**  
Chairman of the Board of Trustees

**Dominic M. Calabro**  
President & Chief Executive Officer

Dear Fellow Taxpayer,

In November 2014, Broward County voters approved an \$800 million bond referendum to renovate and repair Broward's aging school facilities, upgrade school safety and security systems and purchase new computers and educational technology. A bond oversight Committee was appointed to encourage greater accountability, transparency, public support and confidence in the use of the general obligation bond funds. The bond oversight Committee is charged with ensuring that bond proceeds are used in compliance with the purposes set forth in the bond programs, as approved by the School Board of Broward County.

Broward County taxpayers must hold the School Board accountable for making smart business decisions and doing the high-level planning and project management necessary to minimize the risk to the County and to make sure every dollar of bond proceeds is spent consistent with the purposes set forth in the bond programs, as approved by the School Board of Broward County.

Superintendent Robert W. Runcie has expressed a commitment to an open and transparent process to guide the oversight of the general obligation bond program and has asked Florida TaxWatch to provide high quality, independent research and analyses to help the bond oversight Committee to effectively carry out its oversight duties and obligations. To that end, Florida TaxWatch has agreed to: (1) provide a research report on industry or national "best practices" to aid the Committee in its oversight of the bond-funded capital outlay program; and (2) review quarterly reports submitted to the Committee and present our findings during the regular (quarterly) Committee meetings. This effort is funded by the Broward community, and does not use taxpayer dollars.

I am pleased to present the following report, which includes the TaxWatch review of the SMART Program quarterly report for the quarter ending December 31, 2015. TaxWatch staff will be available to present our findings and recommendations at the Committee's February 25, 2016 meeting.

Sincerely,

*Dominic M. Calabro*  
Dominic M. Calabro  
President & CEO

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# INTRODUCTION

On February 10, 2016, Florida TaxWatch received via e-mail the following Broward County Public Schools SMART Program Quarterly Reports for the quarter ended December 31, 2015:

- o SMART Program Technology Report - SBBC Schools;
- o SMART Program Technology Report - Charter Schools;
- o SMART Program Facilities Construction Report; and
- o SMART Program Budget Activity Quarterly Report.

The School Board of Broward County has provided guidance to the Bond Oversight Committee in Section 4 of Resolution 15-106 (as amended). In reviewing quarterly reports prepared by District staff, the Committee is charged with:

- o Verifying the effective use of bond proceeds and compliance with the purposes set forth in the bond programs as approved by the Board;
- o Ensuring that bond revenues are expended for the purpose set forth in the bond programs as approved by the Board;
- o Ensuring that any deferred proposals or changes of plans are executed after appropriate approval of the Board;
- o Validating that no bond funds are used for any teacher or administrative salaries or other school operating expense; and
- o Reviewing efforts by District staff to maximize bond revenues by balancing best value, quality, and efficiency in meeting the bond programs as approved by the Board.

To encourage greater accountability, transparency, public support and confidence in the use of the general obligation bond funds, and to hold the district accountable for spending decisions, Florida TaxWatch has reviewed these reports against the Amended District Educational Facilities Plan (ADEFP), which was amended to include the \$800 million general obligation bond funds and other capital funds to make up the \$987 million SMART Program and approved by the School Board of Broward County on May 19, 2015. Florida TaxWatch is pleased to present the following findings and recommendations.

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## FACILITIES CONSTRUCTION

As of December 31, 2015, District staff reports that there are 13 projects in various stages of procurement. The District is scheduled to receive proposals for design/build services for renovation projects at:

- o Blanche Ely High School (\$14,795,436);
- o Northeast High School (\$14,162,600); and
- o Stranahan High School (\$16,004,650).

The School Board has given approval to advertise for Requests for Qualifications for Professional Design Services for projects at 10 additional schools. Project delivery methods will be evaluated and decided on a project-by-project basis. TaxWatch anticipates that, by the end of the quarter ending March 31, 2016, District staff will have more detailed cost estimates, scopes of work, methods of delivery, schedules and phasing, and other information necessary to define one or more of these projects.

As previously reported by TaxWatch, the proposed establishment of a central coordinated data repository by Heery is consistent with TaxWatch's recommended best practice number 34.1, which recommends the District "maintain a single database where Committee members can review the schedule for individual projects, activity milestones, bid dates, and expenditures to effectively oversee implementation of projects funded with the general obligation bonds."

The District reports that Heery will assist the District's senior management in establishing key performance metrics that will identify areas where the Capital Improvement Program is functioning efficiently and areas that require improvement through benchmarking of best practices of project management on a local and national scale.

### Recommendation 1

Florida TaxWatch reiterates its previous recommendation that the Committee be permitted to participate in and concur with the establishment of key performance metrics associated with the implementation of projects identified in the SMART Program.

As previously recommended by TaxWatch, Atkins North America is expected to demonstrate E-Builder, a web-based capital program management and construction project management software, at the February 25, 2016 meeting of the Committee.

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#### Recommendation 2

Florida TaxWatch reiterates its previous recommendation that the Committee make sure the E-Builder software meets the Committee's reporting requirements and expectations.

#### Recommendation 3

Florida TaxWatch recommends the "critical project information" to be provided through E-Builder to stakeholders includes, at a minimum, the information identified in TaxWatch's recommended best practice number 37.3.

The District reports that project charter meetings are being held for all SMART Program projects to more clearly define the scope of work; discuss different delivery methods; finalize project needs statements and objectives; identify any issues of concerns (e.g., risks, constraints, etc.); and establish high-level schedules.

#### Recommendation 4

Florida TaxWatch reiterates its previous recommendation that the purpose of future project charter meetings be revised consistent with Florida TaxWatch's recommended best practice number 37.3.3 to include the identification of opportunities to implement cost-saving measures.

#### Recommendation 5

Florida TaxWatch further recommends that the purpose of future project charter meetings be revised consistent with Florida TaxWatch's recommended best practice number 37.3.6 to include the identification of opportunities to contract with women and minority-owned businesses and historically underutilized businesses.

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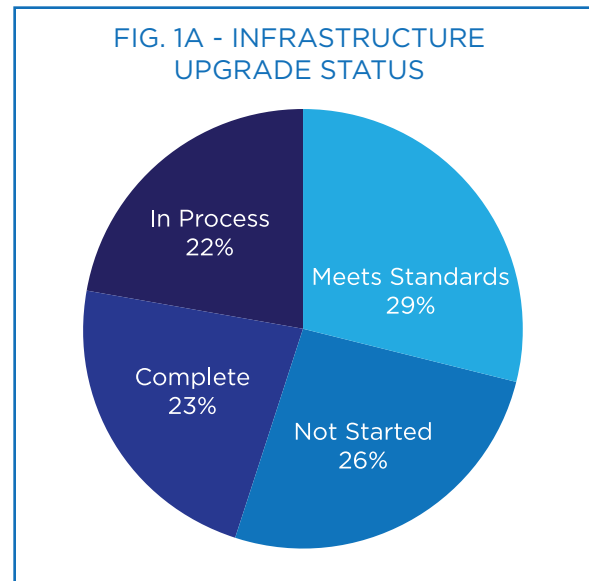
## TECHNOLOGY

The ADEFP/SMART Program allocates \$80,832,000 for Technology (computer devices and hardware) for SBBC schools (\$68,832,000) and charter schools (\$12,000,000), all of which is programmed to be spent in Years 1-3. Technology allocations in the ADEFP/SMART Program during years 1 and 2 focus on the acquisition of additional computers to achieve desired student-to-computer ratios, and on technology infrastructure upgrades (servers, racks, etc.).

### SBBC SCHOOLS – TECHNOLOGY UPGRADES

Infrastructure upgrades have been programmed for 129 SBBC schools. The status of these projects is shown in Figure 1. The District is making considerable progress implementing the infrastructure upgrades, with 45 percent of the upgrades either complete or in process. Another 29 percent of the upgrades currently meet District standards, so no upgrades are planned.

Of the 30 (26 percent) upgrades that had not started at the end of the second quarter, 27 are scheduled to begin in years 1 or 2. It is unclear whether the scheduled start date for these projects has been delayed or whether these projects are on track, but scheduled to begin later in the year.



#### Recommendation 6

The Technology Report should include an accompanying narrative and analysis of the data. A considerable amount of SMART Program funding has been spent on technology infrastructure upgrades; however, no information has been provided to the Committee to explain what has been purchased with these funds.

## SBBC SCHOOLS – COMPUTER DEVICES

The District has planned to purchase additional computer devices for 129 SBBC schools to meet the District’s standard of 1 computer for every 3.5 students. The status of these purchases is shown in Figure 2. The District is making considerable progress toward achieving the standard, with 82 percent of the schools either in compliance with the standard or in the process of complying with the standard.

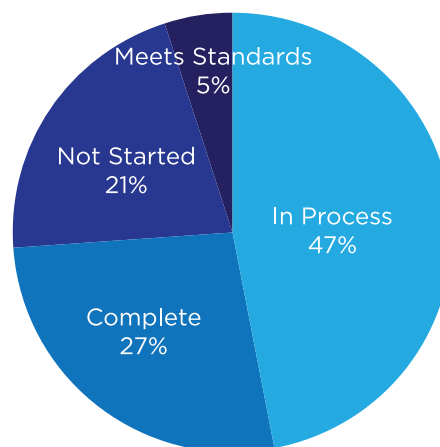
Of the 23 (18 percent) schools for which computers had not been ordered at the end of the second quarter, 20 are scheduled to begin in years 1 or 2. It is unclear whether the scheduled start date for these projects has been delayed or is scheduled to begin later in the year. Further, 9 of these 23 (39 percent) schools had student-to-computer ratios of 10 to 1 or greater, as measured in November 2014. One school (Heron Heights Elementary School) had a student-to-computer ratio of greater than 20 to 1. This calls into question the criteria used to determine which schools were prioritized when the decision to order computer devices was made. Only 17 of the 106 (16 percent) schools that met the standard or for which computers were ordered to comply with the standard had student-to-computer ratios greater than 10 to 1 as measured in November 2014.

Of the 39,698 computers that were ordered, 16,618 (42 percent) have been received. Of the 50 (39 percent) schools for which additional computer devices have been ordered and received (completed), the student-to-computer ratios range from 3.5:1 (Coral Park Elementary School) to 1.2:1 (Castle Hill Elementary School). Thirty-five (35) of these schools have student-to-computer ratios of 2:1 or better, suggesting that more computers were purchased than were needed to achieve the desired standards.

TaxWatch does not dispute that 1 computer for every 2 students is more conducive to student learning and achievement than 1 computer for every 3.5 students; however this suggests that the District could achieve the desired standard and have funds left over (cost savings) that could be reverted and reallocated to meet other needs.

At the December 10, 2015 Committee meeting, District staff explained that some schools had far exceeded the desired standards because they may have received equipment through grant funds, from title funds, from PTA, PTO councils, and other sources.<sup>1</sup> Staff also maintained that, per the General

FIG. 2 - COMPUTER DEVICES STATUS



<sup>1</sup> Minutes, Broward County Bond Oversight Committee meeting, December 10, 2015.

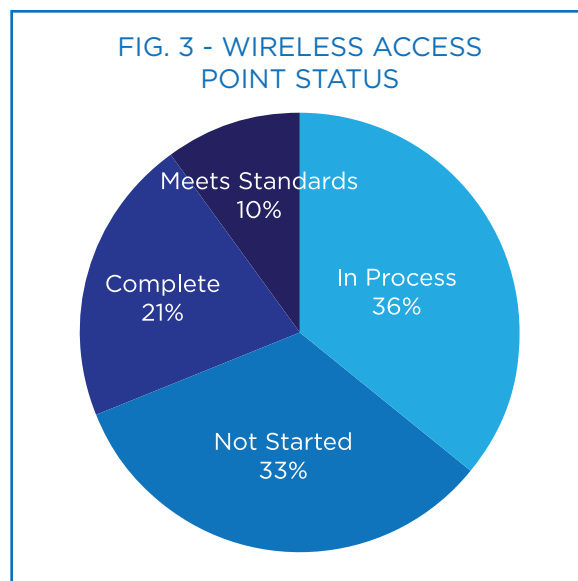
Obligation Bond, each school is entitled to spend the full amount for the purpose for which it was allocated, and that the School Board had made a commitment to the schools that those dollars will be available in full to the schools.<sup>2</sup>

#### Recommendation 7

The Committee should seek clarification from the School Board on its policy regarding the continued expenditure of computer funding once the desired standard of 1 computer for every 3.5 students has been achieved.

### SBBC SCHOOLS – WIRELESS ACCESS POINTS

The District has planned to purchase additional wireless access points for 129 SBBC schools to meet the District’s standard of 1 wireless access point per classroom. The status of these purchases is shown in Figure 3. The District is making considerable progress toward achieving the standard, with 67 percent of the schools either in compliance with the standard or in the process of complying with the standard. Of the 5,073 wireless access points ordered, 2,259 (45 percent) have been received and installed.



### TECHNOLOGY – CHARTER SCHOOLS

The ADEFP/SMART Program includes a \$12,000,000 allocation for “SMART Charter School Technology from GOB” which, according to discussions with District staff, is to be allocated based on charter school enrollment. The SMART Program Technology Charter Schools Quarterly Report reflects the following summary activity:

- o 1,706 desktop computers ordered, 1477 (87 percent) of which have been received;
- o 5,059 student laptop computers ordered, 4,524 (89 percent) of which have been received;
- o 1,417 teacher laptop computers ordered, 1,296 (91 percent) of which have been received;
- o 3,096 tablets ordered, 2,443 (79 percent) of which have been received;
- o 1,347 digital classrooms ordered, 883 (66 percent) of which have been received;
- o 3,361 accessories and peripherals ordered, 625 (19 percent) of which have been received; and
- o 315 carts and trays ordered, 222 (70 percent) of which have been received.

<sup>2</sup> Minutes, Broward County Bond Oversight Committee meeting, December 10, 2015.

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This suggests that, at a high level, the bond revenues are being expended for the purpose set forth in the bond programs as approved by the School Board. The District is making considerable progress implementing the charter school technology upgrades, with 70 percent of the ordered upgrades having been received.

In its review of the District's report for the quarter ending September 30, 2015, TaxWatch reported that there was nothing in the reports that identified specifically how general obligation bond funds appropriated for "Charter School Technology" are to be spent. Without this additional specificity, TaxWatch could not say with any degree of certainty that the bond revenues are being expended for the purpose set forth in the bond programs as approved by the School Board.

District staff explained that the following criteria were used to guide technology purchases by the charter schools:<sup>3</sup>

- o Technology devices that a charter school might need that were on established bids that the information technology (IT) department has done;
- o Technology that teachers could use within the classroom (e.g., laptops, desktops, etc.) again, based on the appropriate approved bids that the IT department has done;
- o Anything in the classroom that could be recoverable; and
- o Technology must be used for instructional purposes, and not bought for administrative purposes.

District staff further explained that the IT team developed an online ordering system for use by the charter schools. A catalogue identifying all of the devices allowed to be purchased was sent to the charter schools, and each charter school was given an access code to enter the system. As each item is ordered, it is placed into a "shopping cart" and a running total cost was calculated after each item was entered.<sup>4</sup>

Although there is no "planned spend" against which to compare the "actual spend," the use of the catalogue and online ordering system provides a measurable level of comfort that the bond revenues are being expended for the purpose set forth in the bond programs as approved by the School Board.

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<sup>3</sup> Minutes, Broward County Bond Oversight Committee meeting, December 10, 2015.

<sup>4</sup> Ibid.

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## BUDGET ACTIVITY

The SMART Program Budget Activity Quarterly Report provides expenditure information for financially active projects. The SMART Program total budget is \$987 million. This includes the \$800 million in general obligation bond (GOB) funding and \$187 million in non-GOB capital project funding (capital millage and impact fees).

Budget activity increased dramatically during the quarter ending December 31, 2015. The District reports that the number of financially active projects increased from 229 at the end of September 2015 to 318 at the end of December 2015. SMART Program expenditures increased from \$8,627,639 to \$33,408,928 during the same period.

The current SMART Program budget combines years 1 and 2. At its December 8, 2015 meeting, the School Board amended the SMART Program budget to move \$1.3 million in Year 3 renovation funding to Year 2 to accelerate technology upgrades at Walker Elementary School (\$133,000), Stranahan High School (\$543,000), Indian Ridge Middle School (\$345,000), and Sawgrass Springs Middle School (\$273,000).

The SMART Program Budget Activity Quarterly Report identifies a \$15,312,800 allocation during Years 1 and 2 for Music and Arts projects, \$569,000 of which is being used to support financially active projects; however, there are no financially active Music and Arts projects identified in the report.

### Recommendation 8

Florida TaxWatch recommends that the report for the quarter ending March 31, 2016, and all subsequent quarterly reports, include data and analysis describing the status of all planned and financially active Music and Arts projects.

The SMART Program Budget Activity Quarterly Report includes the following proposed schedule for the issuance of general obligation bonds.

Planned Issuance of General Obligation Bonds  
(\$ millions)

| Year 1  | Year 2  | Year 3  | Year 4  | Year 5  | Total   |
|---------|---------|---------|---------|---------|---------|
| \$162.7 | \$193.8 | \$156.9 | \$129.6 | \$157.0 | \$800.0 |

### Recommendation 9

Florida TaxWatch recommends that the Committee periodically review and analyze cash flow projections prepared by the District, consistent with recommended best practice number 33.1, to gain greater insight into when the issuance of additional bonds is required, and to reduce the risk that bonds will not be issued in a timely manner.

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Florida TaxWatch compared the budget information contained in the SMART Program Budget Activity Quarterly Report to the budget information contained in the ADEFP/SMART Program (See Appendix A) for SBBC schools and found the information to be consistent, with the following exceptions:

- o Blanche Ely Senior High — ADEFP/SMART Program allocates a total of \$11,494,007 in year 1 for fire sprinklers (\$152,000), single point of entry (\$540,000), weight room renovation (\$121,000), HVAC improvements (\$6,202,000), STEM lab improvements (\$1,140,000), media center improvements (\$668,000), and IAQ improvements (\$2,791,886). This is inconsistent with the budgeted amount (\$12,703,886) identified in the SMART Program Budget Activity Report.
- o Central Park Elementary School — Quarterly update reports 76 wireless access points ordered, however no funding has been committed or expended.
- o Coral Park Elementary School — Quarterly update reports 59 wireless access points ordered; however no budget activity is reported.
- o Dillard 6-12 School — ADEFP/SMART Program allocates no funding for music instruments. This is inconsistent with the budgeted amount (\$300,000) identified in the SMART Program Budget Activity Report.
- o Driftwood Middle School — ADEFP/SMART Program allocates no funding for music instruments. This is inconsistent with the budgeted amount (\$100,000) identified in the SMART Program Budget Activity Report.
- o Hallandale Adult and Community Center — \$243,562 has been expended to re-roof buildings #13 and #14; however, there is no information in the facilities construction report to support this expenditure.
- o Lauderdale Lakes Middle School — ADEFP/SMART Program allocates a total of \$6,260,000 in year 1 for fire sprinklers (\$2,311,000), fire alarms (\$461,000), roofing and HVAC improvements (\$3,125,000), and media center improvements (\$363,000). This is inconsistent with the budgeted amount (\$6,481,000) identified in the SMART Program Budget Activity Report.

#### Recommendation 10

Florida TaxWatch recommends that the Committee request the District explain these identified discrepancies.

Florida TaxWatch compared the budget information contained in the SMART Program Budget Activity Quarterly Report to the budget information contained in the ADEFP/SMART Program (See Appendix A) for charter schools and found the information to be consistent.

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## SUMMARY AND CONCLUSIONS

Florida TaxWatch acknowledges and appreciates that the District transmitted the quarterly reports to TaxWatch and the Committee members concurrently. This reinforces the Committee's responsibility for reviewing quarterly reports to verify the effective use of bond proceeds and to ensure that bond revenues are expended for the purpose set forth in the bond programs as approved by the Board, and reinforces TaxWatch's review as supplementing, not supplanting, the review by the Committee.

Although contained in several different reports, the information submitted to the Committee does reflect that the District is moving forward in acquiring computers and wireless access points, upgrading technology infrastructure, upgrading wireless networks, and updating CAT 6 data ports, and that the equipment being acquired is consistent with the purpose set forth in the bond programs.

It is anticipated that, by the end of the next quarter, a number of construction projects will have been approved and will be financially active.

### Recommendation 11

Going forward, Florida TaxWatch recommends that the facilities portion of the report for the quarter ending March 31, 2016 include the following for each financially active project, consistent with Florida TaxWatch's recommended best practice number 37.3:

- A listing of each bond-funded project and the status of each project with respect to the project's original scope (e.g., PERT chart or equivalent), budget, and implementation schedule;
  - A description of any plans or proposals to defer maintenance;
  - A description of any additional measures employed to maximize bond revenues by implementing cost-saving measures;
  - Any documented failure to follow suggested cost reduction strategies that has resulted in higher project costs;
  - A detailed description of any changes (e.g., change orders) to bond-funded projects, including additional costs, delays, project scope, or cancellations;
  - A summary of contracts awarded to women and minority-owned businesses and historically underutilized businesses; and
  - Certification that every expenditure of bond revenue is consistent and in conformance with the school facilities projects to be funded with the general obligation bonds. Any non-certified expenditure of bond revenues must be publicly disclosed.
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# APPENDIX A

## COMPARISON OF SMART PROGRAM BUDGET ACTIVITY QUARTERLY REPORT WITH THE ADEFP/SMART PROGRAM — SBBC SCHOOLS

### AC PERRY ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$162,000 in year 2 for additional computers, \$44,000 for technology infrastructure upgrades (servers, racks, etc.), and \$107,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 246 computers ordered and all have been received. \$161,809 has been expended, leaving a balance of \$191. Quarterly update reports 63 wireless access points ordered, \$70,480 has been expended, leaving a balance of \$36,520 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. None has been installed.

### ATLANTIC TECHNICAL COLLEGE

ADEFP/SMART Program allocates \$483,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$179,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 0 computers ordered, since the school meets standards. Quarterly update reports 131 wireless access points ordered, all of which have been installed. \$79,088 has been expended, leaving a balance of \$38,698 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

### ATLANTIC WEST ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$146,000 in year 2 for additional computers, and \$105,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 231 computers ordered and all have been received. \$145,987 has been expended, leaving a balance of \$13. Quarterly update reports 65 wireless access points ordered and all have been received. \$ \$76,080 has been expended, leaving a balance of \$28,920 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

### **ATTUCKS MIDDLE SCHOOL**

ADEFP/SMART Program allocates \$1,962,778 in year 2 for fire sprinkler protection and \$316,000 for building envelope improvements in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

### **BANYAN ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$155,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. Quarterly update reports 269 computers ordered. None has been received. \$154,942 has been expended, leaving a balance of \$8.

### **BENNETT ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$79,000 in year 2 for additional computers, and \$76,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 116 computers ordered and all have been received. \$78,569 has been expended, leaving a balance of \$431. Quarterly update reports 0 wireless access points ordered, since the school meets standards.

### **BLANCHE ELY SENIOR HIGH SCHOOL**

ADEFP/SMART Program allocates a total of \$11,494,007 in year 1 for fire sprinklers (\$152,000), single point of entry (\$540,000), weight room renovation (\$121,000), HVAC improvements (\$6,202,000), STEM lab improvements (\$1,140,000), media center improvements (\$668,000), and IAQ improvements (\$2,791,886). This is inconsistent with the budgeted amount (\$12,703,886) identified in the SMART Program Budget Activity Report.

ADEFP/SMART Program allocates \$435,000 in year 2 for additional computers, \$11,000 for technology infrastructure upgrades (servers, racks, etc.), and \$141,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

### **BOYD H. ANDERSON HIGH SCHOOL**

ADEFP/SMART Program allocates \$2,018,340 in year 1 for renovation of the existing media center. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

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## **BRIGHT HORIZONS CENTER**

ADEFP/SMART Program allocates \$31,000 in year 2 for additional computers, and \$7,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

## **BROADVIEW ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$1,009,000 in year 1 for building envelope improvements, \$222,000 for additional computers, \$113,000 for technology infrastructure upgrades (servers, racks, etc.), and \$111,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 302 computers ordered, none of which has been received. \$211,661 has been expended, leaving a balance of \$10,339. Quarterly update reports 69 wireless access points ordered and installed. \$65,815 has been expended, leaving a balance of \$45,185 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

## **CASTLE HILL ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$171,000 in year 2 for additional computers, \$17,000 for technology infrastructure upgrades (servers, racks, etc.), \$45,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), and \$380,000 for HVAC improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 371 computers ordered and all have been received. \$170,681 has been expended, leaving a balance of \$319. Quarterly update reports 18 wireless access points ordered and installed. \$25,422 has been expended, leaving a balance of \$19,578 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

## **CENTRAL PARK ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$139,000 in year 1 for additional computers, \$164,000 for technology infrastructure upgrades (servers, racks, etc.), and \$113,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 229 computers ordered, none of which has been received. \$138,964 has been expended, leaving a balance of \$36. Quarterly update reports 76 wireless access points ordered, however no funding has been committed or expended. None has been installed.

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### **CHALLENGER ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$223,000 in year 2 for additional computers, and \$113,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 341 computers ordered, all of which have been received. \$222,929 has been expended, leaving a balance of \$71. Quarterly update reports 72 wireless access points ordered and installed. \$26,033 has been expended, leaving a balance of \$40,461 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

### **CHAPEL TRAIL ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$207,000 in year 2 for additional computers, \$108,000 for technology infrastructure upgrades (servers, racks, etc.), and \$131,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 324 computers ordered, all of which have been received. \$206,828 has been expended, leaving a balance of \$172. Quarterly update reports 71 wireless access points ordered and installed. \$69,630 has been expended, leaving a balance of \$61,370 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

### **CHARLES DREW ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$121,000 in year 2 for additional computers, and \$22,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

### **CHARLES W. FLANAGAN HIGH SCHOOL**

ADEFP/SMART Program allocates \$327,000 in year 1 for additional computers, \$417,000 for technology infrastructure upgrades (servers, racks, etc.), and \$138,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 589 computers ordered, none of which has been received. \$321,764 has been expended, leaving a balance of \$5,236. Quarterly update reports 152 wireless access points ordered and installed. \$71,144 has been expended, leaving a balance of \$13,926 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

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## COCONUT CREEK HIGH SCHOOL

ADEFP/SMART Program allocates \$288,000 in year 2 for additional computers, \$26,000 for technology infrastructure upgrades (servers, racks, etc.), and \$233,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 526 computers ordered, all of which have been received. \$287,849 has been expended, leaving a balance of \$151. Quarterly update reports 120 wireless access points ordered, none of which has been installed. \$134,495 has been committed, leaving a balance of \$98,505 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

## COCONUT PALM ELEMENTARY SCHOOLS

ADEFP/SMART Program allocates \$192,000 in year 1 for additional computers, and \$145,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 300 computers ordered, none of which has been received. \$191,953 has been expended or committed, leaving a balance of \$47. \$80,568 has been expended for technology infrastructure upgrades, leaving a balance of \$64,432.

## COLLINS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$64,000 in year 2 for additional computers, and \$52,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

## COOPER CITY ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$132,000 in year 1 for additional computers, and \$136,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 198 computers ordered, none of which has been received. \$131,833 has been committed, leaving a balance of \$167. \$83,221 has been expended for technology infrastructure upgrades, leaving a balance of \$52,779.

## CORAL COVE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$193,000 in year 2 for additional computers, \$120,000 for technology infrastructure upgrades (servers, racks, etc.), and \$87,000 for CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

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### **CORAL GLADES HIGH SCHOOL**

ADEFP/SMART Program allocates \$525,000 in year 1 for additional computers, \$194,000 for technology infrastructure upgrades (servers, racks, etc.), and \$15,000 for CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 829 computers ordered, all of which have been received. \$524,960 has been expended, leaving a balance of \$40. Quarterly update reports 1 wireless access point ordered and installed. \$13,533 has been expended, leaving a balance of \$1,467 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$193,872 has been expended for technology infrastructure upgrades, leaving a balance of \$128.

### **CORAL PARK ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$116,000 in year 1 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 185 computers ordered, all of which have been received. \$115,964 has been expended, leaving a balance of \$36. Quarterly update reports 59 wireless access points ordered, none of which has been installed; however no budget activity is reported.

### **CORAL SPRINGS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$126,000 in year 2 for additional computers, \$26,000 for technology infrastructure upgrades (servers, racks, etc., and \$52,000 for wireless network upgrade and CAT 6 Data Port Upgrades renovation ). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 194 computers ordered, all of which have been received. \$125,905 has been expended, leaving a balance of \$95. Quarterly update reports 19 wireless access points ordered, none of which has been installed. \$47,599 has been committed, leaving a balance of \$4,401 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$25,782 has been expended for technology infrastructure upgrades, leaving a balance of \$218.

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## **CORAL SPRINGS HIGH SCHOOL**

ADEFP/SMART Program allocates \$505,000 in year 1 for additional computers, \$382,000 for technology infrastructure upgrades (servers, racks, etc.), and \$51,000 for CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 659 computers ordered, none of which has been received. \$504,781 has been committed, leaving a balance of \$219. Quarterly update reports 8 wireless access points ordered, none of which has been installed. \$46,881 has been expended, leaving a balance of \$4,119 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$239,496 has been expended for technology infrastructure upgrades, leaving a balance of \$142,504.

## **COUNTRY HILLS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$207,000 in year 1 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 385 computers ordered, all of which have been received. \$206,850 has been expended, leaving a balance of \$150.

## **CRESTHAVEN ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$193,000 in year 2 for additional computers, \$22,000 for technology infrastructure upgrades (servers, racks, etc.), and \$81,000 for CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

## **CROISSANT PARK ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$214,000 in year 2 for additional computers, and \$98,000 for CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

## **CROSS CREEK SCHOOL**

ADEFP/SMART Program allocates \$37,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 36 computers ordered, none of which has been received. \$36,948 has been expended or committed, leaving a balance of \$52.

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### **CYPRESS BAY HIGH SCHOOL**

ADEFP/SMART Program allocates \$970,000 in year 1 for additional computers, \$578,000 for technology infrastructure upgrades (servers, racks, etc.), and \$182,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 1,367 computers ordered, none of which has been received. \$968,544 has been expended or committed, leaving a balance of \$1,456. Quarterly update reports 159 wireless access points ordered, none of which has been installed; however, no budget activity is reported. \$350,804 has been expended for technology infrastructure upgrades, leaving a balance of \$227,196.

### **CYPRESS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$247,000 in year 2 for additional computers, \$61,000 for technology infrastructure upgrades (servers, racks, etc.), and \$96,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

### **DANIA ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$135,000 in year 2 for additional computers, and \$74,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

### **DAVIE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$202,000 in year 2 for additional computers, and \$88,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 300 computers ordered, none of which has been received. \$197,797 has been expended, leaving a balance of \$4,203. Quarterly update reports 55 wireless access points ordered, none of which has been installed. \$64,522 has been committed, leaving a balance of \$23,478 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

### **DEERFIELD BEACH ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$207,000 in year 2 for additional computers, and \$85,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

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## **DEERFIELD PARK ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$166,000 in year 2 for additional computers, and \$45,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

## **DILLARD 6-12 SCHOOL**

ADEFP/SMART Program allocates no funding for music instruments. This is inconsistent with the budgeted amount (\$300,000) identified in the SMART Program Budget Activity Report.

## **DISCOVERY ES**

ADEFP/SMART Program allocates \$281,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 434 computers ordered, none of which has been received. \$280,826 has been committed, leaving a balance of \$174.

## **DRIFTWOOD ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$121,000 in year 2 for additional computers, and \$74,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 197 computers ordered, all of which have been received. \$120,893 has been expended or committed, leaving a balance of \$107. Quarterly update reports 48 wireless access points ordered, none of which has been installed. \$60,931 has been committed, leaving a balance of \$13,069 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

## **DRIFTWOOD MIDDLE SCHOOL**

ADEFP/SMART Program allocates no funding for music instruments. This is inconsistent with the budgeted amount (\$100,000) identified in the SMART Program Budget Activity Report, all of which has been expended or committed.

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### **EAGLE POINT ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$218,000 in year 1 for additional computers, \$168,000 for technology infrastructure upgrades (servers, racks, etc.), and \$132,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 355 computers ordered, none of which has been received. \$217,937 has been committed, leaving a balance of \$63. Quarterly update reports 82 wireless access points ordered and installed. \$84,029 has been committed, leaving a balance of \$47,971 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$163,270 has been committed for technology infrastructure upgrades, leaving a balance of \$4,721.

### **EMBASSY CREEK ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$292,000 in year 1 for additional computers, \$106,000 for technology infrastructure upgrades (servers, racks, etc.), and \$81,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 477 computers ordered, none of which has been received. \$291,808 has been committed, leaving a balance of \$192. Quarterly update reports 72 wireless access points ordered, none of which has been installed. \$67,213 has been committed, leaving a balance of \$13,787 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$84,887 has been committed for technology infrastructure upgrades, leaving a balance of \$21,113.

### **EVERGLADES ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$245,000 in year 2 for additional computers, \$149,000 for technology infrastructure upgrades (servers, racks, etc.), and \$53,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 448 computers ordered, none of which has been received. \$244,923 has been committed, leaving a balance of \$77. Quarterly update reports 69 wireless access points ordered, none of which has been installed. \$52,942 has been committed, leaving a balance of \$58 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$109,516 has been committed for technology infrastructure upgrades, leaving a balance of \$39,484.

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### **FAIRWAY ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$138,000 in year 2 for additional computers, and \$93,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 202 computers ordered, all of which have been received. \$137,991 has been expended, leaving a balance of \$9. Quarterly update reports 66 wireless access points ordered, none of which has been installed. \$78,321 has been committed, leaving a balance of \$14,679 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

### **FLAMINGO ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$158,000 in year 2 for additional computers, \$21,000 for technology infrastructure upgrades (servers, racks, etc.), and \$88,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 250 computers ordered, all of which have been received. \$158,000 has been expended, leaving a balance of \$0. Quarterly update reports 52 wireless access points ordered and installed. \$16,410 has been expended, leaving a balance of \$4,590 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

### **FLORANADA ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$228,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 400 computers ordered, none of which has been received. \$227,923 has been committed, leaving a balance of \$77.

### **FOX TRAIL ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$284,000 in year 2 for additional computers, \$17,000 for technology infrastructure upgrades (servers, racks, etc.), and \$121,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 513 computers ordered, all of which have been received. \$283,991 has been expended, leaving a balance of \$9. Quarterly update reports 82 wireless access points ordered and installed. \$78,320 has been expended, leaving a balance of \$42,680 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$10,233 has been expended for technology infrastructure upgrades, leaving a balance of \$6,767.

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### **GATOR RUN ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$284,000 in year 2 for additional computers, \$176,000 for technology infrastructure upgrades (servers, racks, etc.), and \$127,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 471 computers ordered, none of which has been received. \$283,859 has been committed, leaving a balance of \$141. Quarterly update reports 87 wireless access points ordered, none of which has been installed. \$69,626 has been committed, leaving a balance of \$57,374 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$113,689 has been committed for technology infrastructure upgrades, leaving a balance of \$62,311.

### **GRIFFIN ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$151,000 in year 2 for additional computers, \$26,000 for technology infrastructure upgrades (servers, racks, etc.), and \$80,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 257 computers ordered, none of which has been received. \$150,993 has been expended or committed, leaving a balance of \$7. Quarterly update reports 47 wireless access points ordered, none of which has been installed. \$47,280 has been committed, leaving a balance of \$32,720 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$24,806 has been committed for technology infrastructure upgrades, leaving a balance of \$1,194.

### **HALLANDALE ADULT & COMMUNITY CENTER**

ADEFP/SMART Program allocates \$143,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), \$136,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), and \$383,000 to re-roof buildings #13 and #14. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 0 computers ordered, since the school meets standards. Quarterly update reports 70 wireless access points ordered and installed. \$50,868 has been expended, leaving a balance of \$62,482 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$128,656 has been expended for technology infrastructure upgrades, leaving a balance of \$14,344. \$243,562 has been expended to re-roof buildings #13 and #14; however, there is no information in the facilities construction report to support this expenditure.

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## **HALLANDALE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$204,00 in year 2 for additional computers, \$139,000 for technology infrastructure upgrades (servers, racks, etc.), and \$82,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

## **HARBORDALE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$104,000 in year 1 for additional computers, \$36,000 for technology infrastructure upgrades (servers, racks, etc.), and \$45,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 182 computers ordered, all of which have been received. \$103,993 has been expended, leaving a balance of \$7. Quarterly update reports 33 wireless access points ordered, none of which has been installed. \$34,533 has been committed, leaving a balance of \$10,467 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$23,058 has been committed for technology infrastructure upgrades, leaving a balance of \$12,942.

## **HAWKES BLUFF ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$152,000 in year 1 for additional computers, \$127,000 for technology infrastructure upgrades (servers, racks, etc.), and \$114,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 305 computers ordered, all of which have been received. \$151,696 has been expended, leaving a balance of \$304. Quarterly update reports 62 wireless access points ordered, all of which have been installed. \$60,753 has been expended, leaving a balance of \$53,247 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$83,572 has been committed for technology infrastructure upgrades, leaving a balance of \$43,428.

## **HERON HEIGHTS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$298,000 in year 2 for additional computers, and \$20,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

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### **HOLLYWOOD HILLS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$189,000 in year 2 for additional computers, and \$126,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

### **HOLLYWOOD PARK ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$121,000 in year 1 for additional computers, and \$72,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 202 computers ordered, all of which have been received. \$120,947 has been expended, leaving a balance of \$53. Quarterly update reports 42 wireless access points ordered, none of which has been installed. \$46,457 has been committed, leaving a balance of \$25,543 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

### **HORIZON ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$117,000 in year 2 for additional computers, and \$83,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 195 computers ordered, none of which has been received. \$116,902 has been committed or expended, leaving a balance of \$98. Quarterly update reports 0 wireless access points ordered.

### **INDIAN RIDGE MIDDLE SCHOOL**

ADEFP/SMART Program allocates \$245,000 in year 3 for additional computers, \$327,000 for technology infrastructure upgrades (servers, racks, etc.), and \$18,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

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### J P TARAVELLA HIGH SCHOOL

ADEFP/SMART Program allocates \$788,000 in year 1 for additional computers, \$429,000 for technology infrastructure upgrades (servers, racks, etc.), \$133,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), and \$300,000 in year 2 for track resurfacing. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 1,267 computers ordered, none of which has been received. \$774,596 has been expended, leaving a balance of \$13,404. Quarterly update reports 184 wireless access points ordered, all of which have been installed. \$133,000 has been expended, leaving a balance of \$0 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$289,381 has been expended for technology infrastructure upgrades, leaving a balance of \$139,619. \$160,000 has been committed for the track resurfacing, leaving a balance of \$14,000.

### JAMES S. HUNT ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$190,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 320 computers ordered, all of which have been received. \$189,620 has been expended, leaving a balance of \$380.

### LAKE SIDE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$196,000 in year 2 for additional computers, \$128,000 for technology infrastructure upgrades (servers, racks, etc.), and \$83,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 372 computers ordered, all of which have been received. \$195,957 has been expended, leaving a balance of \$43. Quarterly update reports 50 wireless access points ordered, none of which has been installed. \$50,076 has been committed, leaving a balance of \$32,924 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

### LAUDERDALE LAKES MIDDLE SCHOOL

ADEFP/SMART Program allocates a total of \$6,260,000 in year 1 for fire sprinklers (\$2,311,000), fire alarms (\$461,000), roofing and HVAC improvements (\$3,125,000), and media center improvements (\$363,000). This is inconsistent with the budgeted amount (\$6,481,000) identified in the SMART Program Budget Activity Report.

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### **LAUDERDALE MANORS EARLY LEARNING & RESOURCE CENTER**

ADEFP/SMART Program allocates \$2,838,807 in year 1 for building envelope and HVAC improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports \$44,835 has been committed or expended, leaving a balance of \$2,793,972.

### **LAUDERHILL PAUL TURNER ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$165,000 in year 2 for additional computers, and \$51,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 225 computers ordered, none of which has been received. \$156,276 has been expended, leaving a balance of \$8,724. Quarterly update reports 26 wireless access points ordered, all of which have been installed. \$37,548 has been expended, leaving a balance of \$13,452 for remaining wireless network upgrade and CAT 6 Data Port Upgrades

### **LIBERTY ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$262,000 in year 2 for additional computers, \$26,000 for technology infrastructure upgrades (servers, racks, etc.), and \$105,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 394 computers ordered, all of which have been received. \$261,909 has been expended, leaving a balance of \$91. Quarterly update reports 79 wireless access points ordered, none of which has been installed. \$87,645 has been committed, leaving a balance of \$17,355 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$12,834 has been committed for technology infrastructure upgrades, leaving a balance of \$13,166.

### **LLOYD ESTATES ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$151,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. Quarterly update reports 253 computers ordered, none of which has been received. \$150,966 has been committed, leaving a balance of \$34.

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### **LYONS CREEK MIDDLE SCHOOL**

ADEFP/SMART Program allocates \$225,000 in year 1 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 351 computers ordered, none of which has been received. \$224,678 has been committed, leaving a balance of \$322.

### **MANATEE BAY ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$304,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 512 computers ordered, none of which has been received. \$303,892 has been committed or expended, leaving a balance of \$108.

### **MAPLEWOOD ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$148,000 in year 1 for additional computers, \$84,000 for technology infrastructure upgrades (servers, racks, etc.), \$99,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), and \$1,324,124 for building envelope and fire alarm improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 229 computers ordered, all of which have been received. \$147,639 has been expended, leaving a balance of \$361. Quarterly update reports 61 wireless access points ordered, all of which have been installed. \$52,586 has been expended, leaving a balance of \$46,414 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$42,552 has been expended for technology infrastructure upgrades, leaving a balance of \$41,448. \$27,657 has been expended or committed for building envelope and fire alarm improvements, leaving a balance of \$1,296,467.

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## **MARGATE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$195,000 in year 1 for single point of entry, \$531,000 for fire sprinklers, \$169,000 for music & arts labs, \$683,000 for building replacement, \$666,000 for HVAC improvements, and \$2,238,753 for building envelope improvements.

ADEFP/SMART Program allocates \$228,000 in year 2 for additional computers, \$34,000 for technology infrastructure upgrades (servers, racks, etc.), and \$125,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 391 computers ordered, all of which have been received. \$227,909 has been expended, leaving a balance of \$91. Quarterly update reports 78 wireless access points ordered, none of which has been installed. \$88,446 has been committed, leaving a balance of \$36,554 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$23,227 has been committed for technology infrastructure upgrades, leaving a balance of \$10,773.

## **MARTIN LUTHER KING ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$213 in year 1 for HVAC improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

## **MARY M. BETHUNE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$185,000 in year 2 for additional computers, \$21,000 for technology infrastructure upgrades (servers, racks, etc.), and \$114,000 for wireless network upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 356 computers ordered, none of which has been received. \$184,978 has been committed, leaving a balance of \$22. Quarterly update reports 68 wireless access points ordered, none of which has been installed. \$76,742 has been committed, leaving a balance of \$37,258 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$18,390 has been committed for technology infrastructure upgrades, leaving a balance of \$2,610.

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## **MCNAB ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$124,000 in year 1 for additional computers, and \$92,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 203 computers ordered, all of which have been received. \$123,994 has been expended, leaving a balance of \$6. \$64,075 has been committed for technology infrastructure upgrades, leaving a balance of \$27,925.

## **MILLENNIUM MIDDLE SCHOOL**

ADEFP/SMART Program allocates \$290,000 in year 2 for additional computers, and \$124,000 for wireless network upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 473 computers ordered, all of which have been received. \$289,892 has been expended, leaving a balance of \$108. Quarterly update reports 94 wireless access points ordered, none of which has been installed. \$88,436 has been expended, leaving a balance of \$35,564 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

## **MIRAMAR ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$210,000 in year 2 for additional computers, and \$96,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 335 computers ordered, all of which have been received. \$209,973 has been expended, leaving a balance of \$27. Quarterly update reports 63 wireless access points ordered, none of which has been installed. \$70,111 has been committed, leaving a balance of \$25,889 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

## **MIRAMAR HIGH SCHOOL**

ADEFP/SMART Program allocates \$596,000 in year 2 for additional computers, and \$248,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 1,035 computers ordered, all of which have been received. \$597,944 has been expended, leaving a balance of \$56. Quarterly update reports 153 wireless access points ordered, none of which has been installed. \$172,258 has been committed or expended, leaving a balance of \$75,742 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

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### **MONARCH HIGH SCHOOL**

ADEFP/SMART Program allocates \$598,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 856 computers ordered, none of which has been received. \$595,974 has been committed or expended, leaving a balance of \$26.

### **NOB HILL ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$179,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 317 computers ordered, none of which has been received. \$178,981 has been committed, leaving a balance of \$19.

### **NORCREST ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$217,000 in year 1 for additional computers, \$114,000 for technology infrastructure upgrades (servers, racks, etc.), and \$104,000 for wireless network upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 396 computers ordered, all of which have been received. \$216,612 has been expended, leaving a balance of \$388. Quarterly update reports 71 wireless access points ordered, none of which has been installed. \$58,598 has been expended, leaving a balance of \$45,402 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$53,370 has been committed for technology infrastructure upgrades, leaving a balance of \$60,630.

### **NORTH ANDREWS GARDENS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$221,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 382 computers ordered, none of which has been received. \$219,877 has been committed, leaving a balance of \$1,123.

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## **NORTHEAST HIGH SCHOOL**

ADEFP/SMART Program allocates \$419,000 in year 1 for additional computers, \$326,000 for technology infrastructure upgrades (servers, racks, etc.), and \$119,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 586 computers ordered, none of which has been received. \$405,519 has been committed or expended, leaving a balance of \$13,481. Quarterly update reports 126 wireless access points ordered, none of which has been installed. \$118,376 has been committed or expended, leaving a balance of \$624 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$325,999 has been committed for technology infrastructure upgrades, leaving a balance of \$1.

## **NOVA BLANCHE FORMAN ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$171,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 289 computers ordered, none of which has been received. \$170,556 has been committed, leaving a balance of \$444.

## **NOVA MIDDLE SCHOOL**

ADEFP/SMART Program allocates \$62,000 in year 1 for additional computers, \$200,000 for technology infrastructure upgrades (servers, racks, etc.), and \$51,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 113 computers ordered, all of which have been received. \$61,889 has been expended, leaving a balance of \$111. Quarterly update reports 78 wireless access points ordered, all of which have been installed. \$40,703 has been expended, leaving a balance of \$10,297 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$130,082 has been committed for technology infrastructure upgrades, leaving a balance of \$69,918.

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## **NOVA HIGH SCHOOL**

ADEFP/SMART Program allocates \$501,000 in year 1 for additional computers, \$270,000 for technology infrastructure upgrades (servers, racks, etc.), and \$91,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 799 computers ordered, none of which has been received. \$500,999 has been committed or expended, leaving a balance of \$1. Quarterly update reports 128 wireless access points ordered, all of which have been installed. \$55,134 has been committed or expended, leaving a balance of \$35,866 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$265,293 has been expended for technology infrastructure upgrades, leaving a balance of \$4,707.

## **OAKLAND PARK ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$148,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 259 computers ordered, none of which has been received. \$147,987 has been committed, leaving a balance of \$13.

## **ORANGE BROOK ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$235,000 in year 2 for additional computers, and \$47,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 421 computers ordered, none of which has been received. \$234,983 has been committed, leaving a balance of \$17. Quarterly update reports 22 wireless access points ordered, none of which has been installed. \$42,897 has been committed, leaving a balance of \$4,103 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

## **ORIOLE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$199,000 in year 2 for additional computers, \$4,000 for technology infrastructure upgrades (servers, racks, etc.), and \$39,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 328 computers ordered, all of which have been received. \$198,972 has been expended, leaving a balance of \$28. Quarterly update reports 22 wireless access points ordered, all of which have been installed. \$32,340 has been expended, leaving a balance of \$6,660 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$3,970 has been committed

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for technology infrastructure upgrades, leaving a balance of \$30.

### **PALMVIEW ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$202,000 in year 1 for additional computers, \$9,000 for technology infrastructure upgrades (servers, racks, etc.), and \$66,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

### **PANTHER RUN ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$148,000 in year 2 for additional computers, \$113,000 for technology infrastructure upgrades (servers, racks, etc.), and \$44,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 213 computers ordered, all of which have been received. \$147,665 has been expended, leaving a balance of \$335. Quarterly update reports 57 wireless access points ordered, all of which have been installed. \$38,538 has been expended, leaving a balance of \$5,462 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$98,412 has been committed for technology infrastructure upgrades, leaving a balance of \$14,588.

### **PARK RIDGE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$147,000 in year 2 for additional computers, \$97,000 for technology infrastructure upgrades (servers, racks, etc.), and \$67,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 216 computers ordered, all of which have been received. \$146,897 has been expended, leaving a balance of \$103. Quarterly update reports 43 wireless access points ordered, all of which have been installed. \$44,624 has been expended, leaving a balance of \$22,376 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$28,739 has been committed for technology infrastructure upgrades, leaving a balance of \$68,261.

### **PARK SPRINGS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$258,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 462 computers ordered, all of which have been received. \$257,873 has been expended, leaving a balance of \$127.

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### **PARKSIDE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$128,000 in year 1 for additional computers, \$104,000 for technology infrastructure upgrades (servers, racks, etc.), and \$40,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 145 computers ordered, none of which has been received. \$100,395 has been expended, leaving a balance of \$27,605. Quarterly update reports 65 wireless access points ordered, all of which have been installed. \$39,782 has been committed, leaving a balance of \$218 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$78,435 has been committed for technology infrastructure upgrades, leaving a balance of \$25,565.

### **PARKWAY MIDDLE SCHOOL**

ADEFP/SMART Program allocates \$2,503,000 in year 1 for building envelope improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

### **PASADENA LAKES ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$1,320,000 in year 1 for building envelope improvements, \$742,000 for fire sprinklers, \$1,638,000 for HVAC improvements, and \$323,000 for media center improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

### **PEMBROKE LAKES ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$90,000 in year 1 for additional computers, \$51,000 for technology infrastructure upgrades (servers, racks, etc.), and \$84,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 130 computers ordered, all of which have been received. \$89,921 has been expended, leaving a balance of \$79. Quarterly update reports 64 wireless access points ordered, none of which has been installed. \$53,881 has been expended, leaving a balance of \$30,119 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$32,680 has been committed for technology infrastructure upgrades, leaving a balance of \$18,320.

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## **PEMBROKE PINES ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$109,000 in year 2 for additional computers, and \$75,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 153 computers ordered, all of which have been received. \$108,782 has been expended, leaving a balance of \$218. Quarterly update reports 53 wireless access points ordered, none of which has been installed. \$62,503 has been committed, leaving a balance of \$12,497 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

## **PINES LAKES ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$160,000 in year 2 for additional computers, and \$81,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 264 computers ordered, all of which have been received. \$159,922 has been expended, leaving a balance of \$78. Quarterly update reports 64 wireless access points ordered, all of which have been installed. \$68,972 has been committed, leaving a balance of \$12,028 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

## **PIONEER MIDDLE SCHOOL**

ADEFP/SMART Program allocates \$263,000 in year 1 for additional computers, \$275,000 for technology infrastructure upgrades (servers, racks, etc.), and \$19,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 382 computers ordered, none of which has been received. \$262,919 has been committed, leaving a balance of \$81. Quarterly update reports 0 wireless access points ordered. \$15,519 has been committed, leaving a balance of \$3,481 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$111,707 has been committed for technology infrastructure upgrades, leaving a balance of \$163,293.

## **PIPER HIGH SCHOOL**

ADEFP/SMART Program allocates \$460,000 in year 1 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 698 computers ordered, none of which has been received. \$459,936 has been committed, leaving a balance of \$64.

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## **PLANTATION HIGH SCHOOL**

ADEFP/SMART Program allocates \$503,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 849 computers ordered, none of which has been received. \$502,967 has been committed, leaving a balance of \$33.

## **POMPANO BEACH ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$133,000 in year 2 for additional computers, and \$72,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

## **POMPANO BEACH SENIOR HIGH**

ADEFP/SMART Program allocates \$209,000 in year 1 for additional computers, \$255,000 for technology infrastructure upgrades (servers, racks, etc.), and \$22,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). ADEFP/SMART Program allocates \$300,000 in year 2 for track resurfacing. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 305 computers ordered, all of which have been received. \$208,999 has been expended, leaving a balance of \$1. Quarterly update reports 1 wireless access point ordered, none of which has been installed. \$21,252 has been committed, leaving a balance of \$748 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$129,514 has been committed for technology infrastructure upgrades, leaving a balance of \$125,486. \$160,000 has been committed for technology infrastructure upgrades, leaving a balance of \$140,000.

## **QUIET WATERS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$257,000 in year 1 for additional computers, and \$153,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 380 computers ordered, all of which have been received. \$256,981 has been expended, leaving a balance of \$19. \$71,399 has been committed for technology infrastructure upgrades, leaving a balance of \$81,601.

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## **RAMBLEWOOD ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$179,000 in year 2 for additional computers, \$17,000 for technology infrastructure upgrades (servers, racks, etc.), and \$106,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 282 computers ordered, all of which have been received. \$178,862 has been expended, leaving a balance of \$138. Quarterly update reports 64 wireless access points ordered, all of which have been installed. \$60,764 has been expended, leaving a balance of \$45,236 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$6,871 has been committed for technology infrastructure upgrades, leaving a balance of \$10,129.

## **RIVERGLADES ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$165,000 in year 1 for additional computers, and \$143,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 287 computers ordered, all of which have been received. \$164,983 has been expended, leaving a balance of \$17. \$64,971 has been committed for technology infrastructure upgrades, leaving a balance of \$78,029.

## **RIVERSIDE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$124,000 in year 1 for additional computers, \$144,000 for technology infrastructure upgrades (servers, racks, etc.), and \$63,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 214 computers ordered, all of which have been received. \$123,902 has been expended, leaving a balance of \$98. Quarterly update reports 5 wireless access points ordered, all of which have been installed. \$4,834 has been committed, leaving a balance of \$58,166 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$14,224 has been committed for technology infrastructure upgrades, leaving a balance of \$129,776.

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### **ROBERT C. MARKHAM ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$155,000 in year 2 for additional computer, \$4,000 for technology infrastructure upgrades (servers, racks, etc.), and \$42,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 282 computers ordered, none of which has been received. \$154,995 has been committed, leaving a balance of \$5. Quarterly update reports 48 wireless access points ordered, none of which has been installed. \$41,820 has been committed or expended, leaving a balance of \$180 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$3,956 has been committed for technology infrastructure upgrades, leaving a balance of \$44.

### **ROYAL PALM ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$119,000 in year 2 for additional computers, \$9,000 for technology infrastructure upgrades (servers, racks, etc.), and \$104,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 191 computers ordered, none of which has been received. \$118,980 has been committed or expended, leaving a balance of \$20. Quarterly update reports 63 wireless access points ordered, all of which have been installed. \$62,322 has been expended, leaving a balance of \$41,678 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$6,871 has been committed for technology infrastructure upgrades, leaving a balance of \$2,129.

### **SANDPIPER ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$169,000 in year 1 for additional computers, \$39,000 for technology infrastructure upgrades (servers, racks, etc.), and \$58,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 303 computers ordered, none of which has been received. \$168,691 has been committed, leaving a balance of \$309. Quarterly update reports 63 wireless access points ordered, none of which has been installed. \$53,597 has been committed, leaving a balance of \$4,403 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$25,621 has been committed for technology infrastructure upgrades, leaving a balance of \$13,379.

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### **SAWGRASS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$194,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 338 computers ordered, none of which has been received. \$193,950 has been committed, leaving a balance of \$50.

### **SAWGRASS SPRINGS MIDDLE SCHOOL**

ADEFP/SMART Program allocates \$188,000 in year 3 for additional computers, \$200,000 for technology infrastructure upgrades (servers, racks, etc.), and \$73,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

### **SEA CASTLE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$2,240,000 in year 1 for HVAC improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports \$10,540 has been committed or expended for HVAC improvements, , leaving a balance of \$2,229,460.

### **SHERIDAN HILLS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$60,000 in year 1 for single point of entry, \$21,000 for fire sprinklers, \$294,000 for fire alarms, \$826,000 for HVAC improvements, \$481,000 for electrical improvements, \$325,000 for media center improvements, \$192,000 for safety and security upgrades, and \$1,019,000 for building envelope improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

### **SHERIDAN PARK ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$184,000 in year 2 for additional computers, \$17,000 for technology infrastructure upgrades (servers, racks, etc.), and \$99,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 309 computers ordered, all of which have been received. \$183,857 has been expended, leaving a balance of \$143. Quarterly update reports 56 wireless access points ordered, none of which has been installed. \$62,310 has been committed, leaving a balance of \$36,690 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$11,501 has been committed for technology infrastructure upgrades, leaving a balance of \$5,499.

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## **SHERIDAN TECH COLLEGE**

ADEFP/SMART Program allocates \$364,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$92,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 91 wireless access points ordered, all of which have been installed. \$87,503 has been expended, leaving a balance of \$4,497 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$306,939 has been expended for technology infrastructure upgrades, leaving a balance of \$57,061.

## **SHERIDAN TECH HIGH SCHOOL @ SUNSET CENTER**

ADEFP/SMART Program allocates \$40,000 in year 1 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 38 wireless access points ordered, none of which has been installed. \$34,038 has been committed, leaving a balance of \$5,962 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

## **SILVER LAKES ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$158,000 in year 1 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 260 computers ordered, none of which has been received. \$157,944 has been committed, leaving a balance of \$56.

## **SILVER PALMS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$206,000 in year 1 for additional computers, and \$123,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 306 computers ordered, all of which have been received. \$205,848 has been expended, leaving a balance of \$152. \$65,648 has been expended for technology infrastructure upgrades, leaving a balance of \$57,352.

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## **SILVER RIDGE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$260,000 in year 2 for additional computers, \$95,000 for technology infrastructure upgrades (servers, racks, etc.), and \$109,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 420 computers ordered, all of which have been received. \$259,931 has been expended, leaving a balance of \$69. Quarterly update reports 71 wireless access points ordered, all of which have been installed. \$61,787 has been expended, leaving a balance of \$47,213 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$44,397 has been expended for technology infrastructure upgrades, leaving a balance of \$50,603.

## **SILVER TRAIL MIDDLE SCHOOL**

ADEFP/SMART Program allocates \$316,000 in year 2 for additional computers, \$251,000 for technology infrastructure upgrades (servers, racks, etc.), and \$78,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 547 computers ordered, all of which have been received. \$315,943 has been expended, leaving a balance of \$57. Quarterly update reports 106 wireless access points ordered, all of which have been installed. \$48,992 has been expended, leaving a balance of \$29,008 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$198,353 has been expended for technology infrastructure upgrades, leaving a balance of \$52,647.

## **SOUTH PLANTATION HIGH SCHOOL**

ADEFP/SMART Program allocates \$549,000 in year 2 for additional computers, \$371,000 for technology infrastructure upgrades (servers, racks, etc.), and \$122,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 844 computers ordered, all of which have been received. \$548,915 has been expended, leaving a balance of \$85. Quarterly update reports 143 wireless access points ordered, none of which has been installed. \$117,909 has been committed or expended, leaving a balance of \$4,091 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$244,200 has been committed for technology infrastructure upgrades, leaving a balance of \$126,800.

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### **STIRLING ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$198,000 in year 2 for additional computers, and \$84,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 313 computers ordered, all of which have been received. \$197,883 has been expended, leaving a balance of \$117. Quarterly update reports 54 wireless access points ordered, none of which has been installed. \$65,226 has been committed, leaving a balance of \$18,774 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

### **STONEMAN DOUGLAS HIGH SCHOOL**

ADEFP/SMART Program allocates \$830,000 in year 1 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 1,504 computers ordered, none of which has been received. \$829,903 has been committed or expended, leaving a balance of \$97.

### **STRANAHAN HIGH SCHOOL**

ADEFP/SMART Program allocates \$300,000 in year 2 for track resurfacing. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports \$185,647 has been committed or expended for the track resurfacing, leaving a balance of \$114,353.

### **SUNSHINE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$190,000 in year 2 for additional computers, and \$94,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 335 computers ordered, all of which have been received. \$189,970 has been expended, leaving a balance of \$30. Quarterly update reports 58 wireless access points ordered, none of which has been installed. \$66,331 has been committed, leaving a balance of \$27,669 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

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### **TAMARAC ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$251,000 in year 2 for additional computers, \$26,000 for technology infrastructure upgrades (servers, racks, etc.), and \$134,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 268 computers ordered, none of which has been received. \$181,700 has been expended, leaving a balance of \$69,300. Quarterly update reports 88 wireless access points ordered, none of which has been installed. \$89,196 has been committed or expended, leaving a balance of \$44,804 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$9,206 has been committed for technology infrastructure upgrades, leaving a balance of \$16,794.

### **THURGOOD MARSHALL ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$100,000 in year 2 for additional computers, and \$49,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

### **TRADEWINDS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$314,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 536 computers ordered, none of which has been received. \$313,806 has been committed, leaving a balance of \$194.

### **VILLAGE ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$181,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 321 computers ordered, none of which has been received. \$180,991 has been committed, leaving a balance of \$9.

### WALKER ELEMENTARY SCHOOL (MAGNET)

ADEFP/SMART Program allocates \$69,000 in year 3 for additional computers, and \$64,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). Although consistent with the information contained in the SMART Program Budget Activity Quarterly Report, \$121,758 of year 3 funding has been spent in the first two quarters.

Quarterly update reports 141 computers ordered, all of which have been received. \$68,849 has been expended, leaving a balance of \$151. Quarterly update reports 36 wireless access points ordered, all of which have been installed. \$52,909 has been expended, leaving a balance of \$11,091 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

### WATKINS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$153,000 in year 2 for additional computers, \$9,000 for technology infrastructure upgrades (servers, racks, etc.), and \$46,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

Quarterly update reports 844 computers ordered, all of which have been received. \$548,915 has been expended, leaving a balance of \$85. Quarterly update reports 143 wireless access points ordered, none of which has been installed. \$117,909 has been committed or expended, leaving a balance of \$4,091 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$244,200 has been committed for technology infrastructure upgrades, leaving a balance of \$126,800.

### WELLEBY ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$166,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 308 computers ordered, none of which has been received. \$165,922 has been committed, leaving a balance of \$78.

### WEST BROWARD HIGH SCHOOL

ADEFP/SMART Program allocates \$683,000 in year 2 for additional computers, and \$83,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 752 computers ordered, the status of which is not reported. \$674,864 has been expended, leaving a balance of \$8,136. Quarterly update reports 145 wireless access points ordered, all of which have been installed. \$82,949 has been expended, leaving a balance of \$51 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

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## **WESTCHESTER ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$205,000 in year 2 for additional computers, \$52,000 for technology infrastructure upgrades (servers, racks, etc.), and \$123,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 309 computers ordered, all of which have been received. \$204,859 has been expended, leaving a balance of \$141. Quarterly update reports 79 wireless access points ordered, none of which has been installed. \$76,877 has been committed, leaving a balance of \$46,123 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$20,852 has been committed for technology infrastructure upgrades, leaving a balance of \$31,148.

## **WESTERN HIGH SCHOOL**

ADEFP/SMART Program allocates \$668,000 in year 1 for additional computers, \$297,000 for technology infrastructure upgrades (servers, racks, etc.), and \$141,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 893 computers ordered, none of which has been received. \$647,253 has been expended, leaving a balance of \$20,747. Quarterly update reports 192 wireless access points ordered, all of which have been installed. \$101,756 has been expended, leaving a balance of \$39,244 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$255,229 has been expended for technology infrastructure upgrades, leaving a balance of \$41,771.

## **WILLIAM T. MCFATTER HIGH SCHOOL**

ADEFP/SMART Program allocates \$362,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$126,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 95 wireless access points ordered, none of which has been installed. \$94,296 has been committed or expended, leaving a balance of \$31,704 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$246,969 has been committed for technology infrastructure upgrades, leaving a balance of \$115,031.

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### **WILTON MANORS ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$129,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 222 computers ordered, none of which has been received. \$128,632 has been expended, leaving a balance of \$378.

### **WINSTON PARK ELEMENTARY SCHOOL**

ADEFP/SMART Program allocates \$360,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 669 computers ordered, none of which has been received. \$359,978 has been committed, leaving a balance of \$22.

## **APPENDIX B**

### **COMPARISON OF SMART PROGRAM BUDGET ACTIVITY QUARTERLY REPORT WITH THE ADEFP/SMART PROGRAM — CHARTER SCHOOLS**

#### **BEN GAMLA**

ADEFP/SMART Program allocates \$178,028 for charter school technology. Quarterly update reports \$177,958 has been committed or expended, leaving a balance of \$70.

#### **BEN GAMLA CHARTER SCHOOL NORTH BROWARD**

ADEFP/SMART Program allocates \$22,778 for charter school technology. Quarterly update reports \$22,773 has been committed or expended, leaving a balance of \$5.

#### **BEN GAMLA CHARTER SCHOOL SOUTH BROWARD**

ADEFP/SMART Program allocates \$114,789 for charter school technology. Quarterly update reports \$114,781 has been committed or expended, leaving a balance of \$80.

#### **BROWARD COMMUNITY CHARTER WEST**

ADEFP/SMART Program allocates \$95,008 for charter school technology. Quarterly update reports \$95,003 has been committed or expended, leaving a balance of \$5.

#### **CENTRAL CHARTER SCHOOL**

ADEFP/SMART Program allocates \$360,851 for charter school technology. Quarterly update reports \$360,831 has been committed or expended, leaving a balance of \$20.

#### **CHAMPIONSHIP ACADEMY OF DISTINCTION AT DAVIE**

ADEFP/SMART Program allocates \$183,722 for charter school technology. Quarterly update reports \$183,721 has been committed or expended, leaving a balance of \$1.

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## **CHAMPIONSHIP ACADEMY OF DISTINCTION AT HOLLYWOOD**

ADEFP/SMART Program allocates \$120,783 for charter school technology. Quarterly update reports \$120,782 has been committed or expended, leaving a balance of \$1.

## **CHARTER SCHOOL OF EXCELLENCE**

ADEFP/SMART Program allocates \$83,020 for charter school technology. Quarterly update reports \$83,015 has been committed or expended, leaving a balance of \$5.

## **CHARTER SCHOOL OF EXCELLENCE AT DAVIE**

ADEFP/SMART Program allocates \$65,337 for charter school technology. Quarterly update reports \$65,333 has been committed or expended, leaving a balance of \$4.

## **CHARTER SCHOOL OF EXCELLENCE AT DAVIE 2**

ADEFP/SMART Program allocates \$6,893 for charter school technology. Quarterly update reports \$6,886 has been committed or expended, leaving a balance of \$7.

## **CHARTER SCHOOL OF EXCELLENCE AT FT. LAUDERDALE 2**

ADEFP/SMART Program allocates \$7,792 for charter school technology. Quarterly update reports \$7,788 has been committed or expended, leaving a balance of \$4.

## **CHARTER SCHOOL OF EXCELLENCE TAMARAC 1 CAMPUS**

ADEFP/SMART Program allocates \$127,377 for charter school technology. Quarterly update reports \$127,368 has been committed or expended, leaving a balance of \$9.

## **CHARTER SCHOOL OF EXCELLENCE TAMARAC 2 CAMPUS**

ADEFP/SMART Program allocates \$6,893 for charter school technology. Quarterly update reports \$6,884 has been committed or expended, leaving a balance of \$9.

## **CITY OF CORAL SPRINGS**

ADEFP/SMART Program allocates \$498,418 for charter school technology. Quarterly update reports \$498,414 has been committed or expended, leaving a balance of \$4.

## **CITY OF PEMBROKE PINES EAST**

ADEFP/SMART Program allocates \$576,942 for charter school technology. Quarterly update reports \$576,879 has been expended, leaving a balance of \$63.

## **CITY OF PEMBROKE PINES HIGH**

ADEFP/SMART Program allocates \$606,313 for charter school technology. Quarterly update reports \$606,295 has been committed or expended, leaving a balance of \$18.

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### **CITY OF PEMBROKE PINES MIDDLE WEST**

ADEFP/SMART Program allocates \$395,018 for charter school technology. Quarterly update reports \$394,999 has been expended, leaving a balance of \$19.

### **DISCOVERY MIDDLE CHARTER SCHOOL**

ADEFP/SMART Program allocates \$40,461 for charter school technology. Quarterly update reports \$40,410 has been committed or expended, leaving a balance of \$51.

### **EAGLES' NEST ELEMENTARY CHARTER SCHOOL**

ADEFP/SMART Program allocates \$60,841 for charter school technology. Quarterly update reports \$60,817 has been committed or expended, leaving a balance of \$24.

### **EAGLES' NEST MIDDLE CHARTER SCHOOL**

ADEFP/SMART Program allocates \$33,268 for charter school technology. Quarterly update reports \$33,247 has been committed or expended, leaving a balance of \$21.

### **EXCELSIOR CHARTER OF BROWARD**

ADEFP/SMART Program allocates \$51,850 for charter school technology. Quarterly update reports \$51,830 has been committed or expended, leaving a balance of \$20.

### **FRANKLIN ACADEMY A**

ADEFP/SMART Program allocates \$351,260 for charter school technology. Quarterly update reports \$351,258 has been committed or expended, leaving a balance of \$2.

### **FRANKLIN ACADEMY B**

ADEFP/SMART Program allocates \$39,262 for charter school technology. Quarterly update reports \$39,261 has been committed or expended, leaving a balance of \$1.

### **HENRY MCNEAL TURNER LEARNING ACADEMY**

ADEFP/SMART Program allocates \$24,576 for charter school technology. Quarterly update reports \$24,272 has been committed or expended, leaving a balance of \$304.

### **HOLLYWOOD ACADEMY OF ARTS & SCIENCE ELEMENTARY**

ADEFP/SMART Program allocates \$311,399 for charter school technology. Quarterly update reports \$311,392 has been committed or expended, leaving a balance of \$7.

### **HOLLYWOOD ACADEMY OF ARTS & SCIENCE MIDDLE**

ADEFP/SMART Program allocates \$139,365 for charter school technology. Quarterly update reports \$139,358 has been committed or expended, leaving a balance of \$7.

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### **IMAGINE CHARTER SCHOOL AT WESTON**

ADEFP/SMART Program allocates \$222,085 for charter school technology. Quarterly update reports \$222,074 has been committed or expended, leaving a balance of \$11.

### **IMAGINE ELEMENTARY AT NORTH LAUDERDALE CHARTER SCHOOL**

ADEFP/SMART Program allocates \$162,443 for charter school technology. Quarterly update reports \$162,439 has been committed or expended, leaving a balance of \$4.

### **IMAGINE SCHOOLS AT BROWARD**

ADEFP/SMART Program allocates \$258,949 for charter school technology. Quarterly update reports \$258,943 has been committed or expended, leaving a balance of \$6.

### **KIDZ CHOICE CHARTER**

ADEFP/SMART Program allocates \$32,069 for charter school technology. Quarterly update reports \$32,063 has been committed or expended, leaving a balance of \$6.

### **MAVERICKS HIGH OF CENTRAL BROWARD COUNTY**

ADEFP/SMART Program allocates \$105,798 for charter school technology. Quarterly update reports \$105,722 has been committed or expended, leaving a balance of \$77.

### **MAVERICKS HIGH SCHOOL OF NORTH BROWARD**

ADEFP/SMART Program allocates \$107,296 for charter school technology. Quarterly update reports \$107,294 has been committed or expended, leaving a balance of \$2.

### **NORTH BROWARD ACADEMY OF EXCELLENCE ELEMENTARY**

ADEFP/SMART Program allocates \$204,402 for charter school technology. Quarterly update reports \$204,400 has been committed or expended, leaving a balance of \$2.

### **NORTH BROWARD ACADEMY OF EXCELLENCE MIDDLE**

ADEFP/SMART Program allocates \$105,198 for charter school technology. Quarterly update reports \$105,195 has been committed or expended, leaving a balance of \$3.

### **PARAGON ACADEMY OF TECHNOLOGY**

ADEFP/SMART Program allocates \$37,464 for charter school technology. Quarterly update reports \$37,451 has been committed or expended, leaving a balance of \$13.

### **PATHWAYS ACADEMY CHARTER SCHOOL**

ADEFP/SMART Program allocates \$81,221 for charter school technology. Quarterly update reports \$81,217 has been committed or expended, leaving a balance of \$4.

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### **PIVOT CHARTER SCHOOL**

ADEFP/SMART Program allocates \$58,443 for charter school technology. Quarterly update reports \$58,442 has been committed or expended, leaving a balance of \$1.

### **RENAISSANCE CHARTER MIDDLE SCHOOL AT PINES**

ADEFP/SMART Program allocates \$69,233 for charter school technology. Quarterly update reports \$68,981 has been committed or expended, leaving a balance of \$252.

### **RENAISSANCE CHARTER SCHOOL OF PLANTATION**

ADEFP/SMART Program allocates \$301,209 for charter school technology. Quarterly update reports \$301,202 has been committed or expended, leaving a balance of \$7.

### **RENAISSANCE CHARTER SCHOOL AT COOPER CITY**

ADEFP/SMART Program allocates \$361,151 for charter school technology. Quarterly update reports \$361,144 has been committed or expended, leaving a balance of \$7.

### **RENAISSANCE CHARTER SCHOOL AT UNIVERSITY**

ADEFP/SMART Program allocates \$430,084 for charter school technology. Quarterly update reports \$430,084 has been committed or expended, leaving a balance of \$0.

### **RENAISSANCE CHARTER SCHOOL OF CORAL SPRINGS**

ADEFP/SMART Program allocates \$445,968 for charter school technology. Quarterly update reports \$445,931 has been committed or expended, leaving a balance of \$37.

### **RENAISSANCE CHARTER SCHOOLS AT PINES**

ADEFP/SMART Program allocates \$246,062 for charter school technology. Quarterly update reports \$243,612 has been committed or expended, leaving a balance of \$2,450.

### **RISE ACADEMY SCHOOL OF SCIENCE & TECHNOLOGY**

ADEFP/SMART Program allocates \$82,420 for charter school technology. Quarterly update reports \$82,405 has been committed or expended, leaving a balance of \$15.

### **SOMERSET ACADEMY CHARTER CONSERVATORY HIGH**

ADEFP/SMART Program allocates \$35,665 for charter school technology. Quarterly update reports \$35,656 has been committed or expended, leaving a balance of \$9.

### **SOMERSET ACADEMY CHARTER HIGH SCHOOL MIRAMAR CAMPUS**

ADEFP/SMART Program allocates \$84,219 for charter school technology. Quarterly update reports \$82,353 has been committed or expended, leaving a balance of \$1,866.

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### **SOMERSET ACADEMY CHARTER SCHOOL MIRAMAR**

ADEFP/SMART Program allocates \$193,613 for charter school technology. Quarterly update reports \$193,611 has been committed or expended, leaving a balance of \$2.

### **SOMERSET ACADEMY DAVIE CHARTER SCHOOL**

ADEFP/SMART Program allocates \$45,256 for charter school technology. Quarterly update reports \$45,251 has been committed or expended, leaving a balance of \$5.

### **SOMERSET ACADEMY EAST PREPARATORY**

ADEFP/SMART Program allocates \$87,515 for charter school technology. Quarterly update reports \$87,511 has been committed or expended, leaving a balance of \$4.

### **SOMERSET ACADEMY ELEMENTARY**

ADEFP/SMART Program allocates \$280,529 for charter school technology. Quarterly update reports \$275,292 has been committed or expended, leaving a balance of \$5,237.

### **SOMERSET ACADEMY HIGH**

ADEFP/SMART Program allocates \$329,381 for charter school technology. Quarterly update reports \$329,375 has been committed or expended, leaving a balance of \$6.

### **SOMERSET ACADEMY HOLLYWOOD**

ADEFP/SMART Program allocates \$17,083 for charter school technology. Quarterly update reports \$17,080 has been committed or expended, leaving a balance of \$3.

### **SOMERSET ACADEMY HOLLYWOOD MIDDLE SCHOOL**

ADEFP/SMART Program allocates \$3,297 for charter school technology. Quarterly update reports \$3,293 has been committed or expended, leaving a balance of \$4.

### **SOMERSET ACADEMY MIDDLE**

ADEFP/SMART Program allocates \$249,059 for charter school technology. Quarterly update reports \$249,055 has been committed or expended, leaving a balance of \$4.

### **SOMERSET ACADEMY MIRAMAR MIDDLE**

ADEFP/SMART Program allocates \$131,573 for charter school technology. Quarterly update reports \$130,371 has been committed or expended, leaving a balance of \$1,202.

### **SOMERSET ACADEMY NEIGHBORHOOD**

ADEFP/SMART Program allocates \$158,247 for charter school technology. Quarterly update reports \$153,839 has been committed or expended, leaving a balance of \$4,408.

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### **SOMERSET ACADEMY POMPANO**

ADEFP/SMART Program allocates \$49,452 for charter school technology. Quarterly update reports \$49,228 has been committed or expended, leaving a balance of \$224.

### **SOMERSET ACADEMY POMPANO MIDDLE**

ADEFP/SMART Program allocates \$6,893 for charter school technology. Quarterly update reports \$6,885 has been committed or expended, leaving a balance of \$8.

### **SOMERSET ACADEMY VILLAGE CHARTER MIDDLE SCHOOL**

ADEFP/SMART Program allocates \$33,268 for charter school technology. Quarterly update reports \$33,265 has been committed or expended, leaving a balance of \$3.

### **SOMERSET CHARTER ACADEMY @ NORTH LAUDERDALE**

ADEFP/SMART Program allocates \$212,794 for charter school technology. Quarterly update reports \$212,787 has been committed or expended, leaving a balance of \$7.

### **SOMERSET MIRAMAR SOUTH**

ADEFP/SMART Program allocates \$31,470 for charter school technology. Quarterly update reports \$31,470 has been committed or expended, leaving a balance of \$0.

### **SOMERSET PINES ACADEMY**

ADEFP/SMART Program allocates \$146,558 for charter school technology. Quarterly update reports \$145,256 has been committed or expended, leaving a balance of \$1,302.

### **SOMERSET PREP CHARTER HIGH BROWARD CAMPUS**

ADEFP/SMART Program allocates \$66,835 for charter school technology. Quarterly update reports \$66,831 has been committed or expended, leaving a balance of \$4.

### **SOMERSET PREPARATORY CHARTER MIDDLE SCHOOL**

ADEFP/SMART Program allocates \$101,002 for charter school technology. Quarterly update reports \$98,402 has been committed or expended, leaving a balance of \$2,600.

### **SOMERSET VILLAGE ACADEMY**

ADEFP/SMART Program allocates \$74,328 for charter school technology. Quarterly update reports \$74,319 has been committed or expended, leaving a balance of \$9.

### **SUN ED HIGH SCHOOL**

ADEFP/SMART Program allocates \$107,296 for charter school technology. Quarterly update reports \$107,291 has been committed or expended, leaving a balance of \$5.

### **SUNSHINE ELEMENTARY**

ADEFP/SMART Program allocates \$86,916 for charter school technology. Quarterly update reports \$86,896 has been committed or expended, leaving a balance of \$20.

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## ABOUT FLORIDA TAXWATCH

As an independent, nonpartisan, nonprofit taxpayer research institute and government watchdog, it is the mission of Florida TaxWatch to provide the citizens of Florida and public officials with high quality, independent research and analysis of issues related to state and local government taxation, expenditures, policies, and programs. Florida TaxWatch works to improve the productivity and accountability of Florida government. Its research recommends productivity enhancements and explains the statewide impact of fiscal and economic policies and practices on citizens and businesses.

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The findings in this *Report* are based on the data and sources referenced. Florida TaxWatch research is conducted with every reasonable attempt to verify the accuracy and reliability of the data, and the calculations and assumptions made herein. Please feel free to contact us if you feel that this paper is factually inaccurate.

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