

Florida
TaxWatch



THE TAXPAYER'S POCKET GUIDE TO

**FLORIDA'S
FY2017-18
STATE
BUDGET**

About TaxWatch

As an independent, nonpartisan, nonprofit taxpayer research institute and government watchdog, it is the mission of Florida TaxWatch to provide the residents of Florida and public officials with high quality, independent research and analysis of issues related to state and local government taxation, expenditures, policies, and programs.

Florida TaxWatch works to improve the productivity and accountability of Florida government. Its research recommends productivity enhancements and explains the statewide impact of fiscal and economic policies and practices on residents and businesses.

Florida TaxWatch is supported by voluntary, tax-deductible donations and private grants, and does not accept government funding. Donations provide a solid, lasting foundation that has enabled Florida TaxWatch to bring about a more effective, responsive government that is accountable to the citizens it serves since 1979.

About the Florida Budget

Florida's Constitution requires a balanced budget, meaning that there must be sufficient estimated revenues to cover appropriations. State law further requires the Governor to ensure that no deficit occurs in any state fund. If a deficit is occurring, the state must access reserves, reduce spending or increase revenues to bring the budget into balance. In short, Florida cannot spend money it does not have.

Dear Fellow Taxpayer

Florida TaxWatch is pleased to present taxpayers with a guide to the FY2017-18 state budget, which goes into effect July 1, 2017.

The 2017 Florida Legislature passed an \$82.418 billion General Appropriations Act, already the largest in the state's history. But this is not all the money appropriated this year. Every session, the Legislature makes a relatively small amount of appropriations in other bills, including funding for agencies to implement new programs authorized by the legislation. This session, the Legislature took this to a new level, passing 23 bills with nearly \$2.5 billion in additional appropriations.

In addition, the Governor called the Legislature back in Special Session to increase funding for education, economic development, and tourism marketing. Lawmakers did that and more, passing three bills containing an additional \$517 million.

After deducting the Governor's vetoes, the net result is FY2017-18 appropriations totaling \$85.158 billion, a \$2.9 billion (3.5%) increase over the current year.

In addition to many facts and figures explaining this year's budget, past data are also provided to put it in historical context. The data have also been adjusted to reflect the Governor's vetoes and appropriations made in other bills.

We hope this annual budget pocket guide gives you the information you need to better understand where and how your hard-earned tax dollars are being spent.

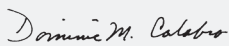
Sincerely,



David Mann

Chairman of the Board of Trustees

Florida TaxWatch



Dominic M. Calabro

President and CEO

Florida TaxWatch

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FY17-18 Budget by the Numbers

\$85.158_b

\$2.873_b or 3.49% higher than FY16-17

\$31.570_b

general revenue

\$24.906_b

state trust funds

\$28.682_b

federal funds

\$36.108_b

health & human services

\$24.919_b

education

\$10.848_b

transportation

\$4.701_b

general government

\$4.986_b

criminal justice & judicial

\$3.596_b

environment

\$3.3_b

RESERVES

general revenue fund \$1.200_b

budget stabilization fund \$1.417_b

lawton chiles endowment fund \$0.677_b

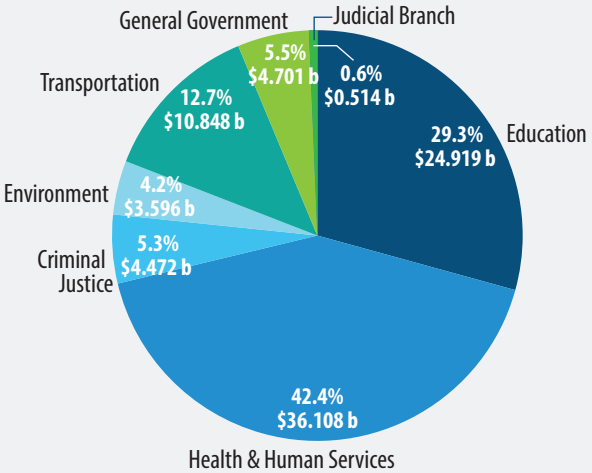
112,841 state employees (ftes)

\$448.2_m trust fund sweeps

{net of \$94.1m in sweeps vetoed by the Governor}

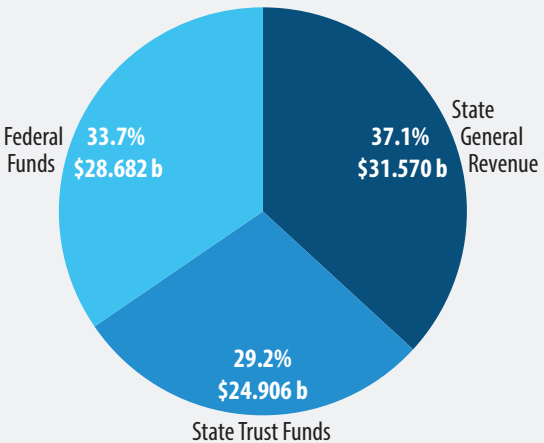
* The amounts in this *Guide* include the General Appropriations Act plus appropriations in general bills passed by the 2017 Legislature in the Regular and Special Sessions. The numbers are also net of the vetoes by Governor Scott.

Appropriations by Program Area



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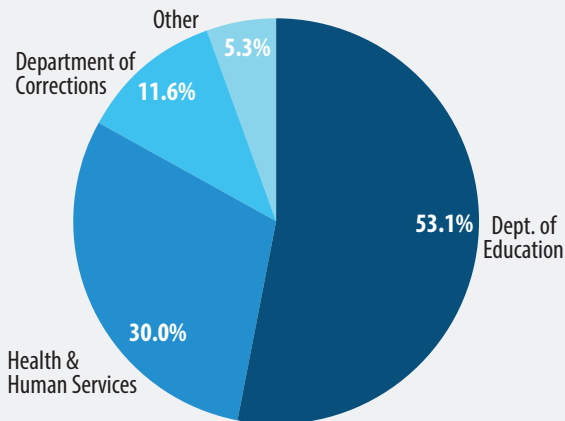
Appropriations by Funding Source



FY 2017-18

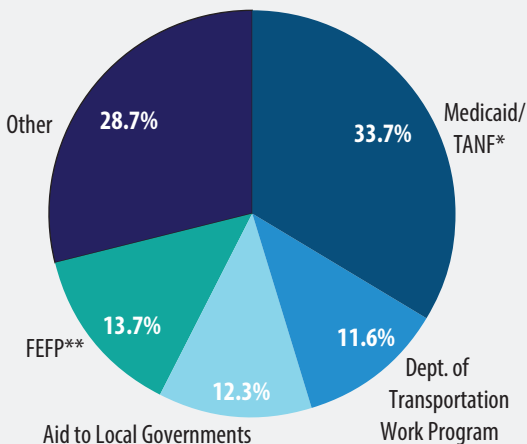
General Revenue Spending

Three Budget Areas Make Up Nearly 95% of General Revenue Appropriations



Overall State Spending

Medicaid, DOT Work Program, and FEFP Take Up More Than Half of State Budget



*TANF - Temporary Assistance for Needy Families **FEFP - Florida Education Finance Program

BUDGET

Education Budget Highlights

in \$ billion

Program	2017-18	2016-17	Change
Early Learning	\$1.061	\$1.050	1.0%
Public Schools	\$14.464	\$13.670	5.8%
State Colleges	\$1.216	\$1.240	-1.9%
State Universities	\$4.943	\$4.741	4.3%
Other	\$3.235	\$3.209	1.6%
Total	\$24.919	\$23.910	4.2%

Dollar figures above rounded to nearest million. Percentages reflect non-rounded figures.

Florida Education Finance Program – The FEFP will provide \$20.642 billion to school districts, the largest amount in history. This includes \$8.969 billion in local funding.

Per-Student Funding of \$7,296 is an increase of \$100 per student (1.4%). After the Legislature funded an increase of only \$25 per student, the Governor vetoed the FEFP and \$215.1 million was added in Special Session.

Early Learning – \$1.061 billion, a small increase. Funding includes \$608.4 million for the school readiness program and \$386.8 million for the Voluntary Pre-K program.

State Colleges – \$1.216 billion – a \$24 million (1.9%) decrease. The Legislature says it cut \$30.2 million due to decreased enrollment. Funding includes \$60 million in performance funding.

State Universities – \$4.943 billion – a \$200 million (4.3%) increase for universities, including \$520 million in performance funding. There is also \$52 million in funding for Preeminent and Emerging Preeminent Universities and \$50 million for the World Class Faculty and Scholar Program.

Tuition – no tuition increase.

“Schools of Hope” – A controversial, mammoth education bill (HB 7069) included \$140 million to attract successful charter schools to areas served by persistently low-performing traditional public schools.

Best and Brightest Teacher and Principal Scholarship Program – HB 7069 also provides \$234 million to reward effective teachers and principals.

Public Education Capital Outlay (PECO) – \$476.5 million, including \$140.9 million in General Revenue. This includes:

\$183.7 million for maintenance:

- Public Schools - \$50.0 million
- Charter Schools - \$50.0 million
- Colleges - \$38.1 million
- Universities - \$45.6 million

\$201.2 million for construction projects, including:

- Public Schools - \$57.0 million
- Colleges - \$83.5 million
- Universities - \$160.7 million

Governor Vetoes – Nearly half of the funds for local projects vetoed were in the Education budget, including more than 200 projects worth \$194.6 million, including 12 college and university construction projects worth \$71.5 million. The Legislature restored \$60 million of the vetoes in Special Session.

Health & Human Services Budget Highlights

in \$ billion

Agency	2017-18	2016-17	Change
Health Care Administration	\$28.297	\$26.605	6.4%
Persons with Disabilities	\$1.288	\$1.311	-1.8%
Children & Families	\$3.156	\$3.097	1.9%
Elder Affairs	\$0.314	\$0.311	1.0%
Health	\$2.903	\$2.900	0.1%
Veterans Affairs	\$0.150	\$0.106	41.5%
Total	\$36.108	\$34.330	5.2%

Dollar figures above rounded to nearest million. Percentages reflect non-rounded figures.

Medicaid – \$26.8 billion, a \$1.1 billion increase over the base budget. Includes \$568.1 million to fund price and caseload increases. Hospital reimbursements were cut by \$520.1 million. Reimbursement rates for pediatric cardiology, portable x-ray, and developmentally disabled services were increased (\$5.2 million).

Low Income Pool – The continuation of this federal/state program to help reimburse providers for charity care was in doubt but it was announced during session that the federal government had tentatively agreed to continue it. A separate bill (SB 2514) provides \$1.5 billion for LIP. Details on its distribution are still being worked out.

Long Term Care – \$5.0 million to fund 769 more slots in the Home Care for the Elderly and Community Care for the Elderly programs.

Alzheimer's Disease – \$3.0 million to reduce the waitlist by 249 individuals for Alzheimer's respite services. There is also \$5 million for Alzheimer's research.

Maintenance Adoption Subsidies – A \$6.3 million increase for 3,000 new adoptions.

Children and Families – 75 new positions were funded (\$5.6 million) to address workload at mental health treatment facilities and child care regulation. An additional \$32.5 million is provided for the Community-based Care Lead Agencies.

Medical Marijuana – In Special Session, HB 8 was passed to implement the constitutional amendment approved by voters. It provides \$15.1 million and 55 new positions at the Dept. of Health for implementation, an education and prevention campaign, cannabis research, an impaired driving campaign, and law enforcement training.

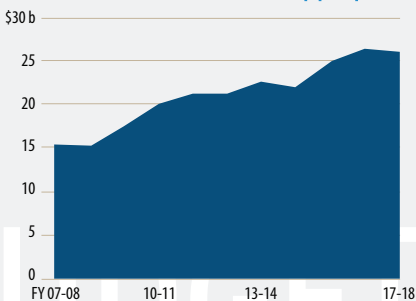
Persons with Disabilities – \$3.7 million will serve an additional 341 persons on the Home and Community Based Services waitlist.

Veterans' Nursing Homes – \$38.7 million to complete construction of the 7th home and \$5.7 million to retrofit a Navy health facility to be the 8th state veterans nursing home.

Public Assistance Eligibility Determination System – \$27.5 million to enhance the system used to process eligibility for Medicaid, SNAP, and TANF.

Governor's Vetoes – 36 items worth \$17.2 million, including numerous local member projects and private facility construction projects.

Growth in Medicaid/TANF Appropriations



Criminal Justice Budget Highlights

in \$ billion

Agency	2017-18	2016-17	Change
Corrections	\$2.424	\$2.412	0.5%
Justice Administrative Commission	\$0.884	\$0.896	-1.3%
Juvenile Justice	\$0.567	\$0.555	2.2%
Law Enforcement	\$0.291	\$0.297	-2.0%
Legal Affairs	\$0.295	\$0.310	-4.8%
Comm. on Offender Review	\$0.010	\$0.010	0.0%
Total	\$4.471	\$4.480	-0.2%

Dollar figures above rounded to nearest million. Percentages reflect non-rounded figures.

Corrections – Funding increases for health costs (\$18.0 million), a new residential mental health facility (\$14.4 million), maintenance and repair (\$6.5 million) and inmate workforce education (\$1.0 million) were partially offset by reductions due to 1,575 fewer inmates (\$18.3 million), lower debt service (\$1.5 million), and base budget projects that were cut (\$1.0 million).

Juvenile Justice – \$10.5 million is provided to increase residential capacity and services. Funding of \$78.5 million for the delinquency prevention and diversion program is a slight decrease, but \$2.8 million was provided for additional for PACE Center for Girls slots.

Law Enforcement – \$5.9 million and 46 positions are provided to enhance counterterrorism resources. \$1.2 million and 5 positions are provided to continue to reduce the backlog of unprocessed sexual assault kits. Nine positions and \$653,000 are provided to enhance missing children investigations.

Justice Administration – An additional \$2.0 million is provided for increased due process funding for death penalty cases and Regional Conflict Counsel workload. 153.5 positions were eliminated in state attorney and public defender offices.

Clerks of the Court – \$7.0 million was provided to address the clerks’ current year deficit and an additional \$10.4 million in recurring general revenue will be redirected to the clerks.

Judicial Branch Budget Highlights

in \$ billion

	2017-18	2016-17	Change
State Courts Total	\$0.514	\$0.526	-2.3%

Dollar figures above rounded to nearest million. Percentages reflect non-rounded figures.

Court System – Total funding was decreased by 2.3%, and 39 positions were cut in circuit courts.

Children’s Advocacy Centers - \$3.9 million is provided for centers throughout Florida; however, any reduction in local funding will result in a loss of the same amount of state funds.

Drug and Veterans Courts - \$5.3 million in treatment services for drug courts in 10 counties, and \$2.2 million (\$800,000 increase) for veterans’ courts in 15 counties.

Courthouse Construction - \$3.4 million for courthouses in the 3rd DCA, and \$120,000 for emergency repairs to the Liberty County Courthouse.

Environmental Budget Highlights

in \$ billion

Agency	2017-18	2016-17	Change
Agriculture & Consumer Serv.	\$1.752	\$1.748	0.2%
Environmental Protection	\$1.477	\$1.723	-14.3%
Fish & Wildlife Conservation Commission	\$0.367	\$0.380	-3.4%
Total	\$3.596	\$3.851	-6.6%

Dollar figures above rounded to nearest million. Percentages reflect non-rounded figures.

Everglades Restoration – \$135.7 million for the Comprehensive Everglades Restoration Plan and \$77.5 million for other restoration projects.

Lake Okeechobee Water Storage – In addition to the above funding, SB 10 provides \$64 million for two projects south of the Lake, including the new Everglades Agricultural Area reservoir project. The bill also commits \$64 million annually, beginning next year, for the EAA reservoir and authorizes \$800 million in bonds for the projects.

Springs Restoration – \$50 million in recurring revenue is devoted to springs protection.

Local Water Projects – \$55.6 million for nearly 100 local water projects, including stormwater, sewer, water treatment, restoration projects, and water supply projects. The Governor vetoed 31 of these projects worth \$15.4 million.

Beach Restoration – \$63.3 million, nearly double last year's funding. Includes \$13.3 million for hurricane recovery projects.

Petroleum Tanks Cleanup Program – \$115 million, a \$1 million increase from last year.

Drinking Water and Wastewater Revolving Loan Programs – \$240.3 million is provided for financial assistance to local governments for the construction of drinking and waste water systems.

State Parks – \$25.6 million for state park facility improvements.

Local Parks – No funding was provided for the Florida Recreational Development Assistance Program (currently funded at \$7.4 million). Instead, the Legislature funded six member park projects worth \$3.7 million. One project was vetoed.

Dept. of Agriculture & Consumer Services – \$12.8 million in cuts to the recurring base budget were made, including a \$1.3 million reduction for Agriculture Promotion.

Citrus Greening – \$19.4 million for citrus health, including \$8 million for research and \$7.1 million for the citrus health response program.

Citrus Canker Eradication Claims – The Governor vetoed \$37.4 million the Legislature had provided to settle claims by homeowners for citrus trees lost in the state's canker eradication efforts. The issue is still in court.

Fish & Wildlife Commission Cuts – The base budget was cut by \$11.1 million, including \$3 million for invasive plant control.

Local Boating Infrastructure – \$5.7 million to local governments for boating access projects.

Transportation and Economic Development Budget Highlights

in \$ billion

Agency	2017-18	2016-17	Change
Transportation	\$10.848	\$10.735	1.1%
Economic Opportunity*	\$1.096	\$1.103	-0.6%
Total	\$11.944	\$11.838	0.9%

* The Department of Economic Opportunity is included with Transportation in this section, but in the General Government section in the *Appropriations by Program Area* in the rest of this guide. Dollar figures above rounded to nearest million. Percentages reflect non-rounded figures.

Transportation – The \$9.8 billion DOT Work Program includes:

- *Highway and Bridge Construction* - \$4.2 billion
- *Resurfacing* - \$1.1 billion
- *Seaports* - \$188.0 million
- *Aviation Development* - \$254.1 million
- *Rail Development* - \$231.0 million
- *Public Transit Development* - \$546.3 million
- *Right of Way Acquisition* - \$738.6 million
- *Local Member Projects* - A record number (79 projects worth \$139.4 million) were added to the budget, bypassing the work program development process. These projects were identified in Florida TaxWatch's Budget Turkey Watch Report and 53 projects (\$69 million) were vetoed.

Economic Development – VISIT FLORIDA and Enterprise Florida—which the House sought to eliminate—were funded in a separate bill at \$25 million and \$16 million, respectively—significant cuts from current spending. In Special Session, VISIT FLORIDA Funding was increased to \$76 million and \$85 million was appropriated for the Florida Job Growth Grant Fund.

General Government Budget Highlights

in \$ billion

Agency	2017-18	2016-17	Change
Administered Funds	\$0.318	\$0.077	313.0%
Business & Professional Reg.	\$0.151	\$0.156	-3.2%
Citrus	\$0.033	\$0.049	-32.7%
Financial Services	\$0.369	\$0.346	6.6%
Governor	\$0.420	\$0.360	16.7%
Highway Safety & Motor Veh.	\$0.472	\$0.470	0.4%
Legislature	\$0.206	\$0.205	0.5%
Lottery	\$0.167	\$0.167	0.0%
Management Services	\$0.682	\$0.701	-2.7%
Military Affairs	\$0.072	\$0.072	0.0%
Public Service Commission	\$0.025	\$0.025	0.0%
Revenue	\$0.573	\$0.579	-1.0%
State	\$0.117	\$0.144	-18.8%
Total	\$3.605	\$3.351	7.6%

Dollar figures above rounded to nearest million. Percentages reflect non-rounded figures.

State Employee Pay Raises – \$183.1 million is provided to give all state employees a pay raise. Those making less than \$40,000 get a \$1,400 increase, the others get \$1,000. Other targeted increases are provided for state law enforcement, judges, state attorneys, public defenders, and others.

FLAIR Replacement – \$24.9 million and 26 new positions to continue the replacement of the Florida Accounting Information Resource System with the Planning, Accounting and Ledger Management (PALM) system.

State Facilities – \$31.0 million to address the \$369.0 million backlog of repairs and other needed improvements to state facilities.

Trust Fund Sweeps

Agency for Health Care Administration

Medical Care Trust Fund	\$35,000,000
Health Care Trust Fund	\$5,000,000

Department of Business and Professional Regulation

Condominiums, Timeshares and Mobile Homes Trust Fund	\$4,000,000
Professional Regulation Trust Fund	\$5,000,000
Hotel and Restaurant Trust Fund	\$1,000,000

Department of Economic Opportunity

Local Government Housing Trust Fund	\$95,130,000
State Housing Trust Fund	\$59,270,000
Displaced Homemaker Trust Fund	\$4,900,000
<i>SEED Trust Fund</i>	\$72,100,000

Department of Environmental Protection

Inland Protection Trust Fund	\$85,000,000
Air Pollution Control Trust Fund	\$5,000,000
Solid Waste Management Trust Fund	\$3,000,000
Water Protection and Sustainability Trust Fund	\$400,000

Department of Financial Services

Anti-Fraud Trust Fund	\$500,000
Regulatory Trust Fund/Office of Financial Regulation	\$50,000,000
Insurance Regulatory Trust Fund	\$35,000,000

Department of Health

Medical Quality Assurance Trust Fund	\$13,000,000
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Department of Highway Safety and Motor Vehicles

Highway Safety Operating Trust Fund	\$20,000,000
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Department of Juvenile Justice

Grants & Donations Trust Fund	\$2,000,000
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Department of Management Services

Operating Trust Fund - Purchasing	\$5,000,000
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Office of the Governor

Emergency Mgmt Preparedness and Assistance Trust Fund	\$5,000,000
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Department of Law Enforcement

<i>Operating Trust Fund</i>	\$5,000,000
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Fish and Wildlife Conservation Commission

Invasive Plant Control Trust Fund	\$4,000,000
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Department of Legal Affairs

<i>Legal Affairs Revolving Trust Fund</i>	\$10,000,000
<i>Crime Stoppers Trust Fund</i>	\$5,000,000
<i>Motor Vehicle Warranty Trust Fund</i>	\$2,000,000

Justice Administration Commission

State Attorney Revenue Trust Fund	\$10,000,000
Indigent Criminal Defense Trust Fund	\$1,000,000

Total (pre-veto) **\$542,300,000**

Total (post-veto) **\$448,200,000**

* Vetoed by Governor

Growth in Florida's State Budget

FY	Appropriations (\$ billion)	Annual Growth	Cumulative Growth
07-08	\$70.425	-4.5%	-4.5%
08-09	\$69.552	-1.2%	-5.7%
09-10	\$66.505	-4.4%	-9.8%
10-11	\$70.518	6.0%	-4.4%
11-12	\$69.368	-1.6%	-5.9%
12-13	\$69.976	0.9%	-5.1%
13-14	\$74.240	6.1%	0.6%
14-15	\$77.073	3.8%	4.5%
15-16	\$78.397	1.7%	6.3%
16-17	\$82.285	4.9%	11.6%
17-18	\$85.158	3.5%	15.5%

FY	Per Capita Appropriations	CPI/Pop Adjusted (\$ billion)*	Approps. as % of Individual Income
07-08	\$3,793	\$67.902	9.5%
08-09	\$3,724	\$64.297	9.7%
09-10	\$3,543	\$60.325	9.4%
10-11	\$3,734	\$62.956	9.4%
11-12	\$3,645	\$60.257	8.9%
12-13	\$3,641	\$58.476	8.7%
13-14	\$3,818	\$60.296	9.0%
14-15	\$3,905	\$61.243	8.8%
15-16	\$3,907	\$60.873	8.5%
16-17	\$4,035	\$61.696	8.5%
17-18	\$4,110	\$61.508	8.4%

* CPI/Pop Adjusted: Total amount of appropriations adjusted for inflation and population growth (base year FY2006-07).

Educational Enhancement TF

FY	Lottery Revenues	Slot Machines Revenues	Total EETF Revenues	EETF Approps.
		in \$ billion		
2007-08	\$1.280	\$0.122	\$1.402	\$1.532
2008-09	\$1.289	\$0.104	\$1.393	\$1.445
2009-10	\$1.247	\$0.136	\$1.383	\$1.417
2010-11	\$1.184	\$0.128	\$1.312	\$1.301
2011-12	\$1.317	\$0.143	\$1.459	\$1.503
2012-13	\$1.383	\$0.142	\$1.526	\$1.496
2013-14	\$1.475	\$0.173	\$1.648	\$1.602
2014-15	\$1.479	\$0.182	\$1.661	\$1.873
2015-16	\$1.582	\$0.187	\$1.769	\$1.665
2016-17	\$1.560	\$0.191	\$1.751	\$1.783
2017-18	\$1.573	\$0.193	\$1.766	\$1.985

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Historical State Employee FTEs

FY	State Employee FTEs	FTEs per 1,000 pop.
2007-08	114,270	6.15
2008-09	112,867	6.04
2009-10*	128,131	6.83
2010-11	126,729	6.71
2011-12	122,237	6.42
2012-13	117,930	6.14
2013-14	114,486	5.89
2014-15	114,503	5.80
2015-16	113,687	5.67
2016-17	113,431	5.56
2017-18	112,841	5.45

FTEs are state employee positions authorized/funded in the budget. Some are vacant. Employees of State Universities and Colleges are not included as state employee positions. * In 2009-10, more than 12,000 County Health Department positions began being counted in the budget.

Historical Appropriations by Area

Program Area	FY2017-18		FY2016-17	
	\$ billion	% of budget	\$ billion	% of budget
Education	\$24.919	29.3%	\$23.910	29.0%
Health & Human Services	\$36.108	42.4%	\$34.330	41.7%
Criminal Justice	\$4.472	5.3%	\$4.480	5.4%
Environment	\$3.596	4.2%	\$3.851	4.7%
Transportation	\$10.848	12.7%	\$10.735	13.0%
Gen. Gov't	\$4.701	5.5%	\$4.554	5.5%
Judicial Branch	\$0.514	0.6%	\$0.526	0.6%
Total	\$85.158	100.0%	\$82.385	100.0%

Program Area	FY2011-12		FY2006-07	
	\$ billion	% of budget	\$ billion	% of budget
Education	\$19.725	28.5%	\$23.089	31.4%
Health & Human Services	\$29.929	43.3%	\$23.596	32.0%
Criminal Justice	\$4.479	6.5%	\$4.160	5.6%
Environment	\$2.638	3.8%	\$6.151	8.4%
Transportation	\$7.866	11.4%	\$9.133	12.4%
Gen. Gov't	\$4.061	5.9%	\$7.050	9.6%
Judicial Branch	\$0.458	0.7%	\$0.458	0.6%
Total	\$69.156	100.0%	\$73.637	100.0%

Historical Appropriations by Funding Source

Funding Source	FY2017-18		FY2016-17	
	\$ billion	% of budget	\$ billion	% of budget
General Revenue	\$31.570	37.1%	\$30.314	36.8%
State Trust Funds	\$24.906	29.2%	\$23.964	29.1%
Federal Funds	\$28.682	33.7%	\$28.007	34.0%
Total	\$85.158	100.0%	\$82.285	100.0%

Dollar figures above rounded to nearest million. Percentages rounded to nearest tenth.

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Funding Source	FY2011-12		FY2006-07	
	\$ billion	% of budget	\$ billion	% of budget
General Revenue	\$23.170	33.9%	\$29.135	40.5%
State Trust Funds	\$21.539	27.6%	\$20.200	30.5%
Federal Funds	\$24.447	38.5%	\$24.302	29.0%
Total	\$69.156	100.0%	\$73.637	100.0%

Dollar figures above rounded to nearest million. Percentages rounded to nearest tenth.

FL BUDGET

Historical Appropriations by Type

FY	Medicaid/ TANF	General Operations	Aid to Local Governments
in \$ billion			
07-08	\$15.867	\$21.176	\$20.748
08-09	\$15.592	\$19.823	\$18.382
09-10	\$17.956	\$20.663	\$18.919
10-11	\$20.566	\$20.473	\$19.464
11-12	\$21.812	\$18.752	\$18.343
12-13	\$21.790	\$19.021	\$18.692
13-14	\$23.307	\$19.474	\$19.778
14-15	\$22.588	\$21.011	\$20.739
15-16	\$25.775	\$19.235	\$20.912
16-17	\$27.072	\$19.994	\$21.773
17-18	\$28.648	\$20.633	\$22.097

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FY	DOT Work Program	Debt Service	Pension/ Claims	Fixed Cap. Outlay
in \$ billion				
07-08	\$7.385	\$1.824	\$0.731	\$3.101
08-09	\$7.127	\$1.962	\$0.771	\$2.593
09-10	\$5.450	\$2.001	\$0.739	\$0.778
10-11	\$5.837	\$2.041	\$0.743	\$1.134
11-12	\$6.881	\$2.040	\$0.673	\$0.656
12-13	\$7.230	\$2.167	\$0.649	\$0.414
13-14	\$8.471	\$1.825	\$0.650	\$0.735
14-15	\$9.195	\$1.834	\$0.651	\$1.054
15-16	\$9.119	\$1.811	\$0.627	\$0.918
16-17	\$9.815	\$1.790	\$0.609	\$1.232
17-18	\$9.905	\$1.758	\$0.975	\$1.043

Note: Aid to Local Governments includes the Florida Education Finance Program (FEFP) and both local operations and local fixed capital outlay.

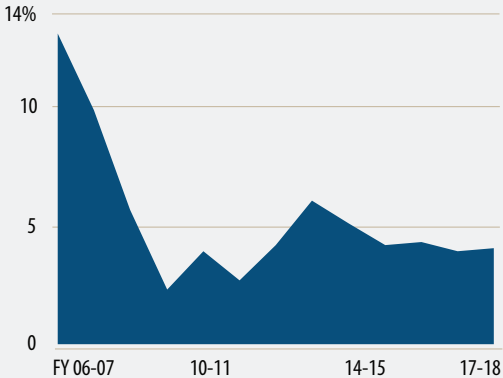
HISTORY

History of State Reserves

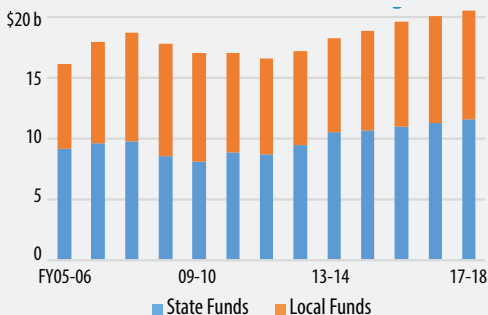
FY	General Revenue	Budget Stabilization Fund	Chiles Endowment	Total Reserves
in \$ billion				
07-08	\$0.321	\$1.345	\$2.135	\$3.801
08-09	\$0.631	\$0.274	\$0.564	\$1.469
09-10	\$1.573	\$0.275	\$0.627	\$2.475
10-11	\$0.746	\$0.279	\$0.768	\$1.793
11-12	\$1.509	\$0.494	\$0.776	\$2.779
12-13	\$2.892	\$0.708	\$0.479	\$4.079
13-14	\$2.206	\$0.924	\$0.499	\$3.629
14-15	\$1.350	\$1.138	\$0.607	\$3.095
15-16	\$1.227	\$1.354	\$0.642	\$3.223
16-17	\$1.117	\$1.384	\$0.568	\$3.069
17-18	\$1.200	\$1.417	\$0.677	\$3.294

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Total State Reserves as Percentage of Appropriations



FEFP Funding by Source



FY	Total Funds (in \$ billion)	% State	% Local
07-08	\$18.795	51.9%	48.1%
08-09	\$17.919	47.7%	52.3%
09-10	\$17.083	47.3%	52.7%
10-11	\$17.120	52.0%	48.0%
11-12	\$16.581	52.5%	47.5%
12-13	\$17.223	55.4%	44.6%
13-14	\$18.309	57.2%	42.8%
14-15	\$18.905	56.3%	43.7%
15-16	\$19.699	55.5%	44.5%
16-17	\$20.187	56.0%	44.0%
17-18	\$20.642	56.6%	43.4%

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FEFP Funding Per Student

FY	Funding	FY	Funding
06-07	\$6,850	12-13	\$6,385
07-08	\$7,128	13-14	\$6,761
08-09	\$6,845	14-15	\$6,890
09-10	\$6,842	15-16	\$7,107
10-11	\$6,842	16-17	\$7,196
11-12	\$6,225	17-18	\$7,296

HISTORY

Other Florida TaxWatch Research on Florida's State Budget

Budget Watch

This monthly publication covers many aspects of the development of Florida's budget, including the Governor's Budget Proposal; a comparison of House and Senate Budgets; a comparison of House, Senate, and Governor's tax cut proposals; and the outcomes of Revenue Estimating Conferences.

Putting the Trust Back in Trust Funds

Multiple reports by TaxWatch have looked at the issue of Trust Fund sweeps, and TaxWatch continues to recommend a separate bill for each desired sweep by the Legislature.

26 *The Budget Turkey Watch Report*

An annual staple of Florida TaxWatch for the past 30 years, the Budget Turkey report highlights those projects placed into the budget without full and proper review by the Legislature, and those projects circumventing established grant processes within state agencies, among others. The 2017 report found a total of \$177.8 million in Turkeys.

Government Efficiency Recommendations

Years of reports from the TaxWatch Center for Government Efficiency, and TaxWatch's work with the constitutional Government Efficiency Task Force have made billions in recommendations to save money while maintaining high-quality services. A number of the recommendations in these reports were acted upon during the 2017 Session.

Each report referenced above can be found on the Florida TaxWatch website at: floridataxwatch.org/library.aspx

About the Author



Kurt Wenner, Vice President of Research, is a mainstay on the Tallahassee state budget watchdog scene and is the second-longest serving staff member of Florida TaxWatch. Kurt has authored all of the major tax publications produced by Florida TaxWatch, including pieces

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All Florida TaxWatch research done under the direction of Dominic M. Calabro, President, CEO, Publisher & Editor.

FOR MORE INFORMATION: WWW.FLORIDATAXWATCH.ORG

The findings in this Report are based on the data and sources referenced. Florida TaxWatch research is conducted with every reasonable attempt to verify the accuracy and reliability of the data, and the calculations and assumptions made herein. Please feel free to contact us if you feel that this paper is factually inaccurate.

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